



*T*ax Dollars at Work

Public Spending for Selected Health and Social Programs in Michigan

By County, FY2007

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Michigan League FOR Human Services

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Tax Dollars at Work

Public Spending for Selected Health and Social Programs in Michigan – By County, FY2007

Enclosed is the updated report, *Tax Dollars at Work: Public Spending for Selected Health and Social Programs in Michigan FY2007*.

This report includes data on spending and recipients for an array of health and social programs administered by the Departments of Human Services, Community Health, Education, and Labor and Economic Growth.

With Michigan's fiscal woes and a structural deficit (public needs outpacing revenue) continuing for the foreseeable future, fiscal solutions that further erode the safety net will likely continue to be proposed and considered, and perhaps approved. This does not bode well for low-income Michigan residents struggling to meet their needs in this challenging economic time.

It is critical that policymakers understand the positive benefits, both human and economic, of public programs and recognize the public good that they serve. The safety net spending included in this report represents critical investments in the state's human capital both now and for the future. Hundreds of thousands of people in communities in every corner of Michigan who need services benefit from these programs, as do the local economies.

Studies continue to confirm the benefits of public spending to maintain public services and to promote economic and job growth. Not only do many public programs garner federal funds that match or exceed the state funds invested, but these public program expenditures also create demand for other goods and services and expenditures within local communities. For example, a Family Independence Program payment to a recipient will generate income to a landlord or utility company who will, in turn, use the funds to purchase goods or services or pay employees. A Medicaid provider payment will generate income to the provider that will, in turn, be used to pay employee salaries and purchase other goods or services.

Individual county profiles for *Tax Dollars at Work* are available that identify not only the amount of revenue flowing into the community for various programs, but also the number of people impacted by selected programs and services. Individual county profiles can be found on the Michigan League for Human Services website at www.MiLHS.org.

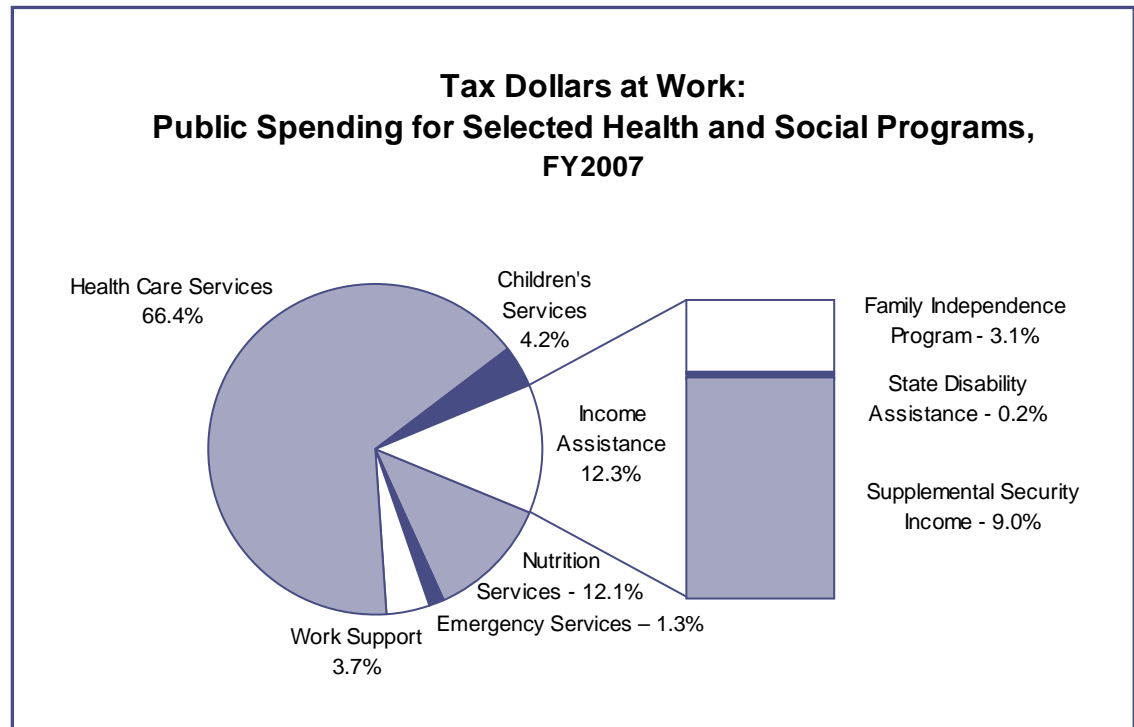
We hope the data in this report will be helpful to you.

Michigan Highlights

Although FY2007 spending for the selected programs included in this report increased by more than \$800 million over FY2006 spending, well over \$500 million of the increase is federal funds that provided economic stimulus to local communities. While it is encouraging that overall spending increased in such difficult economic times, it is very troubling that child day care subsidies for low-wage working families declined at a time when public assistance work requirements are increasing, and low-income families continue to struggle to make ends meet. In addition, emergency services spending declined during a time of high and ever-increasing fuel and energy costs.

► Summary of safety net spending, by category, statewide:

- Total Public Spending for Selected Programs – \$14.1 billion
- Health Care – \$9.3 billion (66.4%)
- Income Assistance – \$1.7 billion (12.3%)
\$1.27 billion is Supplemental Security Income.
- Nutrition Services – \$1.7 billion (12.1%)
- Work Support – \$513.6 million (3.7%)
- Children's Services – \$588.9 million (4.2%)
- Emergency Services – \$180.8 million (1.3%)



- ▶ At the state level, medical services and supports constitute the largest sector of the safety net, representing more than two-thirds of safety net spending at \$9.3 **billion**. The number of people eligible for medical assistance totaled nearly 2 million. These funds not only assist low-income families and individuals with needed medical care, but also produce considerable economic opportunities—generating benefits to the state and individual communities in the form of jobs, wages, and infused revenues.
- ▶ The next largest individual program in the safety net is the Food Assistance Program. Statewide expenditures for this program exceeded \$1.37 **billion** in federal funds. These funds provide low-income families and individuals with supplemental food purchasing power to assist recipients in obtaining a healthful and nutritious diet.
- ▶ The Supplemental Security Income program is another sizeable program providing \$1.27 **billion** in federal and state funded cash assistance to aged, blind, and disabled recipients. Of the \$1.27 billion, about \$57 million are state funds, the balance of the program is federally funded. Other cash assistance programs (Family Independence Program and State Disability Assistance) contribute about \$465 million of income assistance to low-income families and individuals.
- ▶ The need for Energy Assistance, such as Home Heating Tax Credit payments and emergency or monthly supplemental energy payments, continues to increase; however, federal funding has not kept pace with need. While the total number of low-income families and individuals receiving assistance with their energy costs increased slightly (about one percent), providing support to more than 1.3 million recipients, the expenditures decreased by more than \$8 million in FY2007, likely due to the exhaustion of federal energy funding in April 2007.
- ▶ The number of recipients increased dramatically for several other programs. Both the Family Independence Program and the School Breakfast and Lunch program experienced increases of about 20,000 recipients. Additionally, the Food Assistance Program grew 6 percent, reaching more than 1.2 million recipients in FY2007.
- ▶ The Child Day Care Program continued to experience significant expenditure reductions in FY2007. Spending for this primary work support for low-income families and families receiving cash assistance declined by nearly \$30 million. This continues a disconcerting trend: As the push for welfare recipients to gain employment intensifies, the amount of support for this transition continues to decrease.
- ▶ Spending for children in foster care and receiving services through the Child Care Fund continued prior-year trends of State Foster Care expenditures declining while Child Care Fund expenditures increased. Expenditures in FY2007 totaled nearly \$600 million, the highest spending over the last five years. Title IV-E spending, however, has declined by over 40 percent over the last five years, reflecting federal eligibility restrictions and income limitations to qualify. Over the same period, Child Care Fund expenditures have increased over 40 percent.
- ▶ More than 85 percent of safety net spending goes directly to service providers in local communities, assisting not only the individuals and families, but also the local economies.
- ▶ Nearly every program included in this analysis brings federal dollars to the State of Michigan and provides a return to Michigan of the tax dollars paid to the federal government.

Five-Year History of Selected Programs

Following is a five-year history of selected programs included in this report. During this time, policy changes, state funding constraints and federal funding shortfalls have greatly impacted safety net spending. Highlights of some of the changes follow.

While the Family Independence Program experienced the largest recipient growth in the last eight years, that growth was actually dampened by the implementation of stricter work-related sanction policies and the citizenship documentation requirement (applicants/recipients cannot attest to their citizenship, they must prove it) in April 2007. The Medicaid caseload was also greatly impacted by the citizenship documentation requirement and experienced caseload declines from April – September 2007, following implementation, after more than six years of monthly increases. Food Assistance program growth continues at unprecedented levels

with participants increasing by 44 percent in the last five years, while expenditures increased by 75 percent. Energy assistance expenditures declined from the previous year, not because of reduced need, but because federal funding ran out, also in April 2007. Work supports for low-income families continued their steady decline in FY2007. Child day care spending is at its lowest level since FY2001 despite increased work requirements for cash assistance recipients as well as an increased focus on seeking work prior to approval of a cash assistance application. Work First and Welfare to Work spending are also at their lowest levels in the last five years. Spending for medical services continues to dominate the safety net spending included in this report at 66 percent of the total spending. Spending for abused, neglected, or delinquent youth shifted dramatically over the last five years from state-operated programs to county-operated programs, likely the result of fewer children qualifying for the federal Title IV-E program.

EXPENDITURES															
Year	Income Assistance			Emergency Services			Health Care	Nutrition Services			Children's Services		Work Support		GRAND TOTAL*
	Family Independence Program	State Disability Assistance	Supplemental Security Income ~ Estimated	State Emergency Relief (Excludes Burials)	State Emergency Relief: Burials	Energy Assistance	Health Care Services ~Estimated	Food Assistance Program	School Lunch & Breakfast Programs	Women, Infants, Children Program ~Estimated	Child Care Fund	Foster Care (Title IV-E and State Ward Board & Care)	Child Day Care	Work First and Welfare to Work ~Estimated	
FY2003	\$365,468,321	\$26,510,361	\$1,114,778,600	\$11,587,328	\$7,141,329	\$101,959,096	\$6,940,591,900	\$787,542,288	\$162,885,088	\$131,300,271	\$296,130,622	\$215,805,789	\$476,532,810	\$125,730,600	\$10,763,964,400
FY2004	391,262,056	29,316,202	1,135,091,100	11,563,841	5,500,572	93,809,489	7,487,323,500	901,024,626	166,504,546	137,625,365	338,189,621	208,977,598	488,391,521	114,561,100	11,509,141,100
FY2005	395,581,468	31,355,266	1,180,809,100	11,173,931	5,335,472	100,040,912	7,860,976,300	1,104,893,615	167,340,161	143,619,734	343,639,402	196,386,682	463,668,401	105,168,300	12,109,988,700
FY2006	405,461,813	32,811,789	1,226,435,700	12,444,988	5,256,745	171,308,651	8,709,926,400	1,244,219,716	169,201,107	145,837,400	375,147,587	178,294,806	445,283,602	105,620,500	13,227,250,800
FY2007	430,618,293	34,419,652	1,270,785,000	13,183,125	4,409,305	163,163,122	9,335,441,700	1,376,150,180	162,408,260	158,179,300	417,522,565	171,361,341	415,905,274	97,724,800	14,051,271,900
% Chg: 2003 – Current	18%	30%	14%	14%	- 38%	60%	35%	75%	0%	20%	41%	- 21%	- 13%	- 22%	

*Grand Total excludes Summer Food Programs, not included in above table.

RECIPIENTS															
Year	Income Assistance			Emergency Services			Health Care	Nutrition Services			Children's Services		Work Support		
	FIP	SDA	SSI	SER	SER: Burials	Energy Assistance	Health Care Services ~Estimated	Food Assistance	School Lunch/ Breakfast	WIC ~Estimated	Child Care Fund	Foster Care	Child Day Care	Work First & W to W ~Estimated	
FY2003	200,962	9,114	212,870	62,581	7,396	928,541	1,666,300	836,515	564,215	N/A	N/A	10,570	122,360	107,369	
FY2004	211,569	10,058	216,594	62,738	6,808	975,005	1,796,449	943,713	588,343	N/A	N/A	10,395	120,623	111,100	
FY2005	212,252	10,560	216,524	60,633	6,763	1,036,389	1,856,759	1,047,594	609,393	229,875	N/A	9,520	118,939	101,198	
FY2006	217,318	10,591	217,342	70,873	6,905	1,300,662	1,910,589	1,133,793	622,817	232,900	N/A	8,741	114,758	95,499	
FY2007	237,102	11,015	218,656	68,535	6,548	1,314,023	1,939,272	1,204,409	644,532	234,639	N/A	8,741	106,062	95,004	
% Chg: 2003 – Current	18%	21%	3%	10%	- 11%	42%	16%	44%	14%	N/A	N/A	- 17%	- 13%	- 12%	

State of Michigan Profile

INTRODUCTION:

The current debates over spending levels for public programs underscore the importance of recognizing both the human impact of public social and health programs and the vital services they provide to low-income recipients. The citizens served by these programs range from the young through the elderly, and from families to individuals. Children are key beneficiaries of these programs either through direct services such as medical assistance, school food programs, or child care; or indirectly through payments to their families through such programs as the Family Independence Program, Energy Assistance Program, or Food Assistance Program. Many programs included in this report experienced increases in both the dollar value of the expenditures, and the number of people served compared to FY2006. The Food Assistance Program, Energy Assistance Program, and Medicaid Program each continued to serve well over one million persons during FY2007.

It is also important to note that nearly every program included in this analysis brings federal dollars to the local community, providing a return of the tax dollars paid to the federal government.

The following statewide profile includes public spending totals for specific categories of social and health programs and recipients for selected programs within the categories.

DEFINITIONS AND SPENDING CATEGORIES INCLUDED IN THE PROFILE:

Recipients are those persons who actually received a service or benefit from a program; **eligibles** are those persons who were eligible, but may or may not have received a benefit. For example, a person can be eligible for Medicaid, but may or may not have a claim paid on their behalf during the fiscal year. Recipients have not been totaled for the Income Assistance Total, Work Support Total or the Grand Total due to the likelihood of duplication between and among programs.

Nutrition Services include Food Assistance Program (formerly Food Stamp Program), School Lunch and Breakfast Programs, Summer Food Program, and the Women, Infants & Children (WIC) Program.

Emergency Services include State Emergency Relief, including Burials, and Energy Assistance Programs, including Heat, Electric and Energy-Related Home Repairs, and Home Heating Tax Credit for tax year 2006.

Health Care Services include regular Medicaid payments, Disproportionate Share Hospital Payments, Title XIX funded mental health payments, the Title XIX component of Children's Special Health Care Services, Home Help and Personal Care Services payments, Adult Benefits Waiver Program payments, and MICHild Program payments.

Children's Services include Child Care Fund total expenditures (federal, state, and local) and Foster Care (Title IV-E funded and State Ward Board and Care).

State of Michigan Profile

	<u>Expenditures*</u>	<u>Monthly Average Recipients/Eligibles</u>
Income Assistance – Total	\$ 1,735,823,000	N/A
▶ Family Independence Program	430,618,300	237,102
▶ State Disability Assistance	34,419,700	11,015
▶ Supplemental Security Income	1,270,785,000	218,656 ¹
Nutrition Services	1,701,630,700	1,204,409²
Emergency Services	180,755,600	1,314,023³
Work Support – Total	513,630,100	N/A
▶ Child Day Care	415,905,300	106,062
▶ Work First and Welfare to Work	97,724,800	95,004 ⁴
Health Care Services	9,335,441,700	1,970,341¹
Children’s Services	588,883,900	8,741⁵
TOTAL SPENDING FOR SELECTED PROGRAMS	<u>\$14,056,165,000</u>	N/A

*Expenditures are rounded to nearest hundred; may not total due to rounding.

¹ Reflects persons eligible.

² Due to the likely duplication among nutrition programs, only the Food Assistance Program recipients are included in this table.

³ Due to the possible duplication among emergency services programs, only the recipients of energy assistance are included in this table.

⁴ Work First participants.

⁵ Includes Foster Care (Title IV-E and State Ward Board and Care) recipients only.

Public Spending for Selected Health and Social Programs in Michigan

By County, Fiscal Year 2007

County	INCOME ASSISTANCE			EMERGENCY SERVICES			HEALTH CARE SERVICES		
	Family Independence Program	State Disability Assistance	Supplemental Security Income ~ Estimated	State Emergency Relief (Excludes Burials)	State Emergency Relief: Burials	Energy Assistance	MiChild ~ Estimated	Home Help Services	Medical Assistance ~ Estimated
State Totals	\$430,618,293	\$34,419,652	\$1,270,785,000	\$13,183,125	\$4,409,305	\$163,163,122	\$36,323,800	\$201,737,393	\$9,097,380,500
Alcona	208,992	63,043	1,400,600	7,630	2,222	262,076	50,500	237,290	10,155,200
Alger	143,001	28,209	1,028,700	3,804	3,966	175,901	54,900	93,206	9,287,200
Allegan	2,072,785	293,572	8,642,100	54,594	18,746	1,402,565	422,300	1,113,729	87,579,900
Alpena	940,406	143,286	5,422,400	14,497	12,021	651,500	142,900	454,965	36,387,900
Antrim	351,192	50,438	2,260,800	19,916	6,988	448,084	107,900	563,694	24,352,900
Arenac	440,629	52,465	3,010,500	21,782	9,130	478,453	60,900	554,817	21,066,300
Baraga	245,499	29,009	1,057,700	11,057	2,437	179,281	36,000	305,395	10,741,900
Barry	1,216,284	222,138	3,742,800	70,346	10,736	843,517	208,500	786,690	42,642,500
Bay	4,006,380	365,275	14,268,000	194,275	46,385	1,931,842	421,700	2,885,438	111,186,600
Benzie	291,642	48,524	1,453,000	16,166	3,888	401,892	104,400	352,949	18,165,600
Berrien	7,071,267	557,524	27,030,700	193,669	78,536	2,182,105	586,700	3,139,557	179,351,700
Branch	1,602,865	174,893	4,562,300	70,400	10,717	792,886	234,200	463,377	53,342,100
Calhoun	8,707,162	678,926	23,096,100	193,334	50,566	2,849,461	504,200	2,601,752	160,585,000
Cass	1,673,811	144,110	5,689,800	51,243	17,866	811,388	233,400	847,555	47,252,800
Charlevoix	248,040	67,151	1,609,900	0	0	374,343	155,800	275,354	22,701,000
Cheboygan	644,564	83,245	3,359,200	24,209	11,216	674,874	201,500	787,043	28,512,300
Chippewa	935,406	174,504	4,818,000	34,352	4,677	626,362	173,800	711,157	31,927,600
Clare	1,691,911	139,588	6,590,600	73,223	15,059	1,145,794	162,400	690,759	40,790,800
Clinton	624,123	100,519	3,603,300	39,174	9,287	597,462	153,000	508,274	35,160,000
Crawford	404,343	47,950	1,795,800	24,031	8,125	311,870	51,700	340,911	15,737,000
Delta	783,591	73,134	4,980,700	60,329	13,518	816,957	213,900	839,939	41,185,800
Dickinson	305,463	83,955	2,778,000	7,074	7,519	355,381	132,300	632,688	28,073,100
Eaton	2,148,935	154,053	7,317,100	123,653	12,535	997,382	336,800	1,535,141	67,128,900
Emmet	335,866	125,416	2,842,000	38,021	13,084	541,955	252,600	586,582	33,630,700
Genesee	35,592,838	2,301,742	76,367,100	1,139,837	304,517	11,299,063	1,870,500	11,854,347	487,754,100
Gladwin	898,712	96,949	3,882,300	43,034	11,345	759,403	155,100	525,571	30,125,300
Gogebic	892,605	60,987	2,214,300	50,514	2,122	499,006	95,200	114,531	24,014,700
Gr. Traverse	921,425	342,337	6,637,100	120,466	14,979	1,146,027	569,200	1,345,234	75,370,600
Gratiot	1,503,740	82,741	5,079,500	37,569	7,829	888,960	169,600	490,512	51,447,500
Hillsdale	1,129,632	200,238	5,928,000	60,770	9,578	998,547	212,000	723,204	50,488,700
Houghton	499,905	89,401	3,830,000	35,823	16,455	689,817	157,000	620,563	44,751,100
Huron	632,469	144,814	4,231,000	35,093	8,669	786,010	194,400	553,739	40,540,400
Ingham	9,788,018	1,084,281	34,423,300	928,636	156,467	3,751,706	942,600	5,157,384	237,039,000
Ionia	1,330,560	239,574	6,148,900	50,313	16,843	996,845	246,700	1,046,098	47,410,300
Iosco	731,359	112,468	3,609,100	42,064	10,919	573,722	113,000	541,118	32,844,800

	INCOME ASSISTANCE			EMERGENCY SERVICES			HEALTH CARE SERVICES		
	FIP	SDA	SSI	SER	SER: Burials	Energy Assistance	MIChild	Home Help	Medical Assistance
Iron	334,551	55,687	1,604,100	14,032	2,268	269,773	101,800	277,927	23,023,400
Isabella	1,562,822	105,347	6,776,600	48,859	8,628	1,044,667	141,000	1,059,790	84,776,100
Jackson	5,695,438	564,465	20,556,300	210,996	33,836	2,999,989	682,200	2,786,794	149,343,600
Kalamazoo	10,043,136	1,122,736	28,535,900	430,996	33,337	3,781,787	676,200	5,096,490	202,866,100
Kalkaska	435,439	53,854	2,348,000	36,784	13,472	494,070	111,600	296,803	21,606,600
Kent	22,443,549	2,208,898	70,811,000	1,365,286	160,809	7,075,051	1,918,900	7,734,057	532,629,100
Keweenaw Lake	16,722	2,992	238,300	3,888	1,672	55,552	4,800	31,818	3,060,800
Lapeer	560,656	55,471	3,120,900	13,352	5,117	587,998	30,500	314,089	17,743,900
Leelanau	1,524,194	365,582	5,434,000	34,896	19,585	989,262	474,100	580,885	62,188,000
Leelanau	98,006	24,102	604,400	0	0	205,438	119,200	76,909	7,819,700
Lenawee	2,054,448	382,370	9,333,800	129,582	19,880	1,249,409	299,600	1,188,311	83,018,500
Livingston	944,422	316,067	4,492,500	23,556	9,644	877,670	598,400	1,521,608	60,531,500
Luce	200,846	18,570	1,319,300	10,319	3,256	200,568	35,500	102,246	9,265,600
Mackinac	135,393	31,711	1,028,700	5,356	321	206,852	64,600	197,197	11,440,900
Macomb	15,944,534	1,748,568	61,605,100	523,307	173,943	6,553,169	3,210,100	12,926,050	531,815,600
Manistee	686,615	117,266	3,202,300	33,885	9,591	627,549	111,000	848,373	26,600,900
Marquette	1,248,922	159,776	5,916,400	60,654	20,131	861,486	205,400	1,091,400	60,067,800
Mason	961,446	75,541	3,661,400	59,857	7,993	730,893	126,600	280,709	30,730,100
Mecosta	1,168,457	228,759	5,771,100	49,399	7,876	1,051,796	149,200	922,127	38,333,900
Menominee	377,482	91,388	2,272,400	12,347	4,163	477,455	68,400	707,096	24,678,300
Midland	1,755,200	385,337	7,840,100	74,884	25,480	1,295,106	309,200	2,531,175	62,526,800
Missaukee	282,673	29,776	1,261,200	0	0	451,583	74,900	269,368	12,631,000
Monroe	3,316,986	696,052	12,169,900	78,897	22,044	1,258,328	459,500	1,392,471	96,491,800
Montcalm	1,821,329	185,888	8,177,200	69,870	14,731	1,497,451	326,100	1,288,710	56,567,100
Montmorency	233,461	55,143	1,551,800	13,901	3,348	311,705	46,900	311,248	12,096,500
Muskegon	14,553,035	921,463	31,023,400	722,290	89,232	4,010,434	575,800	3,295,377	210,530,300
Newaygo	1,436,404	150,473	6,962,500	68,154	21,256	1,334,375	245,200	1,192,919	50,648,200
Oakland	18,235,668	2,012,309	89,437,800	443,926	285,153	7,266,702	3,894,700	12,686,869	589,559,900
Oceana	1,599,713	83,342	3,702,100	57,232	7,920	898,902	138,000	562,500	35,550,700
Ogemaw	913,491	154,617	3,847,400	72,027	12,677	843,863	88,100	1,102,677	28,305,900
Ontonagon	151,868	24,336	929,900	20,912	3,311	225,324	37,200	172,290	10,176,900
Osceola	726,823	103,948	3,614,900	0	0	739,500	95,700	553,429	21,638,800
Oscoda	325,609	28,556	1,487,800	7,627	4,303	247,895	56,600	193,805	11,684,200
Otsego	538,002	50,826	2,400,300	39,769	15,099	453,426	151,300	1,183,622	25,436,700
Ottawa	2,402,677	411,159	12,088,500	50,341	16,072	1,316,761	820,300	1,196,884	125,986,000
Presque Isle	187,230	44,110	1,638,900	6,940	2,787	319,372	56,900	195,920	12,173,300
Roscommon	731,721	121,106	4,097,300	83,885	14,923	728,364	135,600	696,239	30,818,000
Saginaw	13,747,366	660,339	41,583,400	599,643	162,630	5,717,189	744,400	5,243,864	245,905,500
St. Clair	6,149,061	910,833	15,064,200	374,886	47,503	2,540,347	693,400	2,551,175	137,297,900
St. Joseph	1,963,854	217,953	6,764,900	61,155	23,647	859,889	256,300	783,598	64,483,200
Sanilac	990,703	149,612	4,591,300	70,471	16,986	1,293,877	240,300	1,020,342	47,459,400
Schoolcraft	246,587	28,244	1,423,900	7,268	3,642	233,092	55,500	264,309	12,359,700
Shiawassee	1,812,349	135,111	7,346,100	93,814	29,448	1,172,458	362,300	786,394	67,455,900
Tuscola	1,428,135	200,670	6,270,900	37,189	20,648	1,096,908	309,300	957,105	58,640,800
Van Buren	2,785,300	342,674	11,036,600	100,067	39,372	1,401,950	358,900	1,728,712	80,285,300
Washtenaw	6,769,480	650,122	22,695,100	219,099	56,432	2,640,330	639,800	5,246,655	167,650,100
Wayne	186,752,816	9,095,741	423,273,500	2,742,159	1,928,256	49,450,255	6,118,400	71,441,032	2,523,759,600
Wexford	1,308,256	184,312	5,160,900	108,473	17,935	974,863	176,800	567,465	38,989,300

Public Spending for Selected Health and Social Programs in Michigan

By County, Fiscal Year 2007

County	NUTRITION SERVICES				CHILDREN'S SERVICES		WORK SUPPORT		GRAND TOTAL
	Food Assistance	School Lunch and Breakfast Programs	Summer Food Programs	Women, Infants, Children Program ~ Estimated	Child Care Fund	Foster Care (Title IV-E and State Ward Board & Care)	Child Day Care	Work First and Welfare to Work ~ Estimated	
State Totals	1,376,150,180	\$162,408,260	\$4,892,927	\$158,179,300	\$417,522,565	\$171,361,341	\$415,905,274	\$97,724,800	\$14,056,164,837
Alcona	1,307,866	143,430	0	117,800	161,417	92,748	94,345	54,500	14,359,659
Alger	804,054	191,238	0	135,100	11,668	92,129	111,893	65,400	12,230,369
Allegan	10,600,669	1,966,223	36,783	1,532,400	4,142,782	1,050,485	2,263,234	658,400	123,851,265
Alpena	4,895,817	640,294	0	472,900	575,690	125,306	912,857	301,800	52,094,540
Antrim	2,360,965	504,843	28,965	349,900	300,819	632,036	497,595	77,700	32,914,736
Arenac	2,804,160	406,148	0	387,500	76,955	342,695	333,966	151,400	30,197,800
Baraga	1,116,704	178,834	0	185,700	14,688	340,644	144,577	89,100	14,678,524
Barry	5,791,943	849,528	0	805,200	560,281	486,937	1,246,214	325,400	59,809,015
Bay	16,326,305	1,796,856	25,944	1,724,000	1,847,455	1,062,622	4,767,285	1,162,600	164,018,961
Benzie	1,745,345	304,551	0	279,300	100,233	29,853	384,261	99,000	23,780,604
Berrien	24,659,455	3,202,958	123,367	2,549,800	5,684,715	4,285,614	8,069,904	1,769,100	270,536,670
Branch	5,498,373	740,785	0	954,400	787,469	682,933	1,308,528	673,100	71,899,326
Calhoun	25,459,450	2,705,510	218,576	2,738,800	4,167,628	2,322,199	6,760,156	2,577,000	246,215,818
Cass	6,922,997	856,420	59,061	1,184,900	749,151	2,049,801	1,690,334	408,200	70,642,837
Charlevoix	1,964,271	490,228	7,279	410,200	1,075,960	327,864	363,523	62,500	30,133,412
Cheboygan	3,846,767	478,410	0	408,700	511,656	710,189	730,264	184,300	41,168,437
Chippewa	4,207,924	641,804	8,977	741,100	270,114	782,694	820,264	286,300	47,165,036
Clare	7,242,632	616,342	31,269	591,500	541,350	812,369	853,069	315,200	62,303,864
Clinton	4,309,552	979,033	0	575,000	1,236,265	1,146,492	1,229,617	111,900	50,382,998
Crawford	2,088,316	271,588	7,830	241,800	355,714	573,785	407,064	176,700	22,844,528
Delta	4,770,870	723,451	5,664	657,300	190,786	252,546	816,635	325,200	56,710,320
Dickinson	2,369,955	386,448	18,422	458,300	306,181	452,989	357,094	167,900	36,892,768
Eaton	9,663,367	1,657,685	0	931,700	3,874,934	617,967	3,371,229	590,400	100,461,781
Emmet	3,182,031	586,556	0	585,200	732,609	216,158	572,574	85,300	44,326,652
Genesee	93,634,057	8,957,883	368,796	7,382,900	14,391,776	14,620,205	41,488,071	8,671,200	817,998,931
Gladwin	4,259,044	433,860	10,255	458,200	269,416	364,002	478,180	295,800	43,066,469
Gogebic	2,442,958	293,096	16,143	248,200	195,111	1,044,504	208,692	261,700	32,654,368
Gr. Traverse	7,957,331	1,402,516	23,543	1,360,600	1,287,224	1,501,267	1,961,597	204,200	102,165,644
Gratiot	5,598,524	803,722	0	791,500	694,725	734,274	1,380,335	445,400	70,156,431
Hillsdale	5,671,176	919,463	1,565	693,500	855,646	622,607	941,414	425,200	69,881,242
Houghton	3,787,933	857,386	21,698	588,600	243,591	165,597	309,974	145,400	56,810,243
Huron	4,011,438	769,196	8,851	641,600	119,409	1,027,729	608,921	153,200	54,466,938
Ingham	40,931,859	4,696,258	142,445	4,325,300	13,628,974	5,805,789	12,804,689	2,407,800	378,014,506
Ionia	7,210,966	1,190,163	13,173	1,022,600	1,048,915	802,026	1,337,708	371,000	70,482,682
Iosco	4,702,645	851,156	4,180	374,800	470,342	651,520	854,949	170,800	46,658,940

	NUTRITION SERVICES				CHILDREN'S SERVICES		WORK SUPPORT		GRAND TOTAL
	Food Assist.	School Lunch/ Breakfast	Summer Food Programs	WIC	Child Care Fund	Foster Care	Child Day Care	Work First & Welfare to Work	
Iron	1,327,902	310,080	10,080	184,500	88,674	234,322	142,101	109,800	28,090,998
Isabella	8,660,761	716,390	0	883,100	1,845,037	1,154,694	1,622,483	449,600	110,855,877
Jackson	22,407,809	2,965,042	141,897	2,630,900	4,220,606	3,524,769	5,158,615	1,250,100	225,173,357
Kalamazoo	34,726,656	3,837,742	231,705	3,685,600	6,900,127	5,059,273	10,268,326	2,731,900	320,088,010
Kalkaska	2,725,159	410,461	0	347,600	246,686	364,808	522,049	138,600	30,151,986
Kent	76,308,710	10,886,929	390,574	12,491,300	29,122,899	9,811,331	27,086,166	5,793,600	818,238,158
Keweenaw	171,730	0	0	0	11,002	0	1,009	1,900	3,602,186
Lake	2,590,332	136,271	6,406	200,900	387,224	542,461	275,070	194,400	26,765,048
Lapeer	7,422,365	1,616,250	20,770	1,298,900	909,820	151,888	1,523,259	437,300	84,991,056
Leelanau	843,596	231,822	0	155,300	349,952	101,986	210,372	11,400	10,852,183
Lenawee	9,982,038	2,034,259	27,818	1,234,800	2,978,327	1,355,681	3,018,644	572,500	118,879,966
Livingston	6,736,161	1,992,238	31,022	881,800	1,863,157	836,914	1,653,714	208,500	83,518,873
Luce	940,485	148,741	0	172,800	26,303	68,576	119,581	63,900	12,696,591
Mackinac	842,721	233,598	0	141,800	158,264	239,568	176,525	49,300	14,952,804
Macomb	73,268,379	9,594,033	41,465	6,549,900	20,161,585	11,336,791	18,709,443	3,418,300	777,580,266
Manistee	3,396,112	480,726	23,882	331,200	293,916	248,032	469,588	239,200	37,720,134
Marquette	6,877,041	916,175	49,393	856,500	1,756,527	609,690	1,046,108	369,300	82,112,703
Mason	4,033,851	546,299	18,555	513,900	391,609	322,769	1,159,021	361,400	43,981,944
Mecosta	8,026,014	907,700	0	740,600	178,400	653,234	843,828	271,000	59,303,389
Menominee	2,699,925	407,994	0	317,900	-5,810	596,566	451,114	197,900	33,354,620
Midland	8,735,505	1,126,752	25,428	989,000	2,902,589	721,870	1,634,632	673,900	93,552,957
Missaukee	1,818,537	331,326	0	171,900	290,233	400,425	327,338	109,700	18,449,957
Monroe	13,268,341	2,188,169	18,464	1,754,200	3,734,739	2,093,466	3,036,812	1,232,000	143,212,168
Montcalm	9,234,723	1,532,476	29,246	1,158,600	800,703	370,772	1,103,737	487,500	84,666,135
Montmorency	1,614,762	178,220	0	146,700	147,493	38,515	258,790	66,100	17,074,586
Muskegon	36,168,521	4,003,241	180,937	3,961,300	5,746,660	2,718,652	9,400,019	3,833,600	331,734,262
Newaygo	7,046,256	1,044,901	48,211	999,400	994,213	1,039,153	1,095,973	484,100	74,811,687
Oakland	73,706,323	13,745,663	232,703	10,007,700	26,162,964	15,083,231	24,221,219	4,136,100	891,118,929
Oceana	4,852,070	494,876	52,075	803,500	249,081	100,240	1,143,861	381,400	50,677,513
Ogemaw	4,642,526	508,456	5,308	410,700	841,257	566,105	864,323	249,200	43,428,627
Ontonagon	780,139	155,428	0	85,800	12,335	204,601	128,378	66,600	13,175,323
Osceola	3,738,528	733,445	0	448,900	367,530	115,057	531,231	165,000	33,572,790
Oscoda	1,596,058	153,952	0	135,100	91,314	1,403	175,865	93,700	16,283,786
Otsego	3,223,147	608,702	0	508,800	333,958	308,516	1,159,284	124,400	36,535,851
Ottawa	14,310,110	3,501,076	108,293	3,355,100	8,254,576	994,042	4,224,808	625,900	179,662,599
Presque Isle	1,291,754	242,951	0	163,100	272,859	41,161	128,116	67,600	16,833,000
Roscommon	4,804,793	518,406	0	400,600	578,000	297,893	766,850	239,900	45,033,581
Saginaw	39,799,231	4,403,405	98,980	4,372,900	4,037,523	6,734,010	15,062,032	3,985,600	392,858,012
St. Clair	21,758,063	2,547,682	14,695	2,498,900	4,754,088	2,600,747	5,010,864	1,347,400	206,161,743
St. Joseph	8,159,596	1,581,741	93,675	1,464,900	631,985	1,417,006	1,673,816	525,600	90,962,814
Sanilac	7,092,312	1,190,601	0	644,300	263,142	1,028,036	1,254,575	264,100	67,570,056
Schoolcraft	1,304,106	117,115	930	185,000	177,641	72,178	118,353	107,800	16,705,365
Shiawassee	9,523,757	1,508,447	5,066	1,271,800	792,472	805,767	1,873,357	626,100	95,600,641
Tuscola	6,839,133	1,420,244	33,241	983,700	540,840	386,937	1,241,869	430,900	80,838,518
Van Buren	12,117,147	2,472,083	231,295	1,541,100	1,324,731	1,458,771	2,473,302	627,300	120,324,605
Washtenaw	27,907,949	3,674,725	186,859	3,128,900	9,404,039	2,185,194	9,614,133	1,787,000	264,455,918
Wayne	436,663,693	30,929,055	1,342,220	45,298,000	210,151,903	44,554,011	151,117,849	33,426,900	4,228,045,390
Wexford	6,017,634	628,510	8,952	763,200	297,745	981,657	1,325,862	419,700	57,931,565

Recipients of Public Spending for Selected Health and Social Programs in Michigan

By County, Fiscal Year 2007

County	INCOME ASSISTANCE			EMERGENCY SERVICES			HEALTH CARE		CHILDREN'S SERVICES	NUTRITION SERVICES			WORK SUPPORT	
	Family Independence Program	State Disability Assistance	Supplemental Security Income	State Emergency Relief (Excludes Burials)	State Emergency Relief: Burials	Energy Assistance	MIChild	Medical Assistance ~ Estimated	Foster Care (Title IV-E and State Ward Board & Care)	Food Assistance Program	School Lunch and Breakfast Programs	Women, Infants, Children Program ~ Estimated	Child Day Care	Work First and Welfare to Work ~ Estimated
State Totals	237,102	11,015	218,656	68,535	6,548	1,314,023	31,069	1,939,272	8,741	1,204,409	644,532	234,639	106,062	95,004
Alcona	105	20	241	12	4	1,935	43	2,189	3	1,200	471	193	37	71
Alger	74	10	177	30	6	1,384	47	1,644	3	740	509	206	45	37
Allegan	1,127	89	1,487	267	29	13,027	361	20,700	54	9,966	5,801	2,516	686	574
Alpena	512	51	933	110	17	5,582	122	6,926	9	4,533	2,027	747	325	393
Antrim	191	15	389	34	13	3,378	92	4,992	34	2,297	1,376	574	165	102
Arenac	238	17	518	72	16	3,479	52	4,287	17	2,539	1,335	612	118	195
Baraga	125	12	182	105	4	1,468	30	1,843	8	1,003	594	286	54	95
Barry	669	62	644	373	15	6,613	178	9,609	30	5,402	2,532	1,274	393	454
Bay	2,200	106	2,455	2,124	72	17,047	361	21,980	62	14,700	6,676	2,731	1,470	1,130
Benzie	177	13	250	62	5	2,757	89	3,401	3	1,666	1,181	500	124	130
Berrien	3,863	147	4,651	1,218	135	24,415	502	37,012	275	21,836	12,763	3,978	2,282	1,647
Branch	920	54	785	536	17	7,148	200	10,074	39	5,309	2,644	1,571	397	939
Calhoun	4,667	200	3,974	1,239	87	25,155	432	34,056	185	22,202	10,265	4,543	1,826	3,595
Cass	894	43	979	312	24	6,992	200	11,150	104	6,295	3,176	1,945	488	380
Charlevoix	134	20	277	0	0	3,082	133	4,404	13	1,905	1,629	673	130	82
Cheboygan	334	26	578	79	19	5,574	172	6,305	28	3,658	1,673	645	219	240
Chippewa	497	60	829	326	7	5,315	148	7,235	30	3,930	2,498	1,191	287	372
Clare	897	38	1,134	248	26	8,518	139	9,172	21	6,318	2,771	935	268	406
Clinton	353	28	620	177	13	4,779	131	7,981	57	3,950	1,788	903	359	199
Crawford	248	15	309	41	14	2,584	44	3,408	20	1,997	1,010	387	140	230
Delta	422	23	857	175	21	6,410	183	7,344	22	4,394	2,408	1,048	300	184
Dickinson	162	29	478	35	11	3,011	113	5,127	22	2,336	1,484	755	161	95
Eaton	1,122	45	1,259	680	22	8,782	288	16,198	43	8,678	4,479	1,474	872	1,050
Emmet	186	61	489	182	22	4,344	216	6,569	15	2,994	1,725	960	211	112
Genesee	19,488	613	13,140	6,279	461	77,746	1,599	108,966	807	79,109	35,199	11,373	9,159	9,529
Gladwin	496	28	668	135	20	5,385	132	6,143	9	3,830	1,705	724	174	381
Gogebic	473	20	381	293	3	3,137	82	3,637	24	2,222	1,058	394	87	279
Gr. Traverse	483	114	1,142	414	27	9,923	487	14,924	65	7,597	4,560	2,090	605	268
Gratiot	828	24	874	243	11	7,225	145	9,211	39	5,314	3,038	1,242	449	635
Hillsdale	642	67	1,020	292	15	9,046	181	9,726	42	5,444	3,115	1,142	309	482
Houghton	241	33	659	289	24	5,166	134	6,495	9	3,495	2,462	943	134	155
Huron	333	44	728	188	14	6,113	166	6,782	34	3,706	2,349	1,003	225	192
Ingham	5,361	366	5,923	6,918	246	36,986	806	53,477	317	34,774	18,311	6,660	3,005	4,282
Ionia	702	66	1,058	264	26	8,277	211	12,231	45	6,765	4,422	1,656	398	529
Iosco	409	32	621	177	18	5,074	97	6,450	23	4,316	3,027	615	268	220

	INCOME ASSISTANCE			EMERGENCY SERVICES			HEALTH CARE		CHILDREN'S SERVICES	NUTRITION SERVICES			WORK SUPPORT	
	FIP	SDA	SSI	SER	SER: Burials	Energy Assist.	MIChild	Medical Assist.	Foster Care	Food Assist.	School Lun./Brkfst.	WIC	Child Day Care	Work First & W to W
Iron	192	19	276	98	5	1,947	87	2,749	8	1,315	829	304	63	117
Isabella	841	31	1,166	305	17	8,874	121	11,119	64	7,296	2,280	1,408	491	641
Jackson	3,072	172	3,537	1,098	55	23,308	583	31,814	207	19,848	11,279	4,243	1,505	1,417
Kalamazoo	5,510	333	4,910	2,083	151	30,748	579	43,774	238	30,063	14,284	5,955	2,768	3,259
Kalkaska	238	16	404	109	22	3,697	96	4,781	21	2,596	1,399	557	168	182
Kent	11,819	878	12,184	6,356	254	72,024	1,641	119,361	419	67,970	42,710	19,689	6,815	5,051
Keweenaw	9	1	41	27	3	312	4	357	0	174	0	0	1	2
Lake	317	16	537	33	10	3,555	26	3,511	25	2,302	588	322	98	198
Lapeer	817	113	935	247	28	8,738	406	13,717	12	6,811	4,248	2,011	442	548
Leelanau	56	8	104	0	0	1,621	102	2,028	3	853	687	278	70	15
Lenawee	1,160	114	1,606	817	34	12,066	256	17,089	78	9,246	5,585	1,926	823	649
Livingston	523	93	773	77	17	7,248	512	13,853	39	6,089	3,564	1,343	394	183
Luce	106	5	227	27	4	1,342	30	1,625	10	877	442	264	44	83
Mackinac	80	11	177	33	1	1,557	55	2,015	10	796	674	217	58	64
Macomb	8,696	557	10,600	2,182	272	64,851	2,747	112,495	469	63,441	37,457	8,573	4,363	3,463
Manistee	378	36	551	95	14	4,419	95	5,293	6	3,152	1,637	531	160	314
Marquette	634	68	1,018	335	31	7,120	176	10,043	32	5,972	2,827	1,309	374	209
Mason	553	24	630	229	15	5,600	108	6,542	24	3,986	2,293	823	375	368
Mecosta	596	68	993	242	16	7,880	128	9,564	38	6,783	3,347	1,186	281	276
Menominee	197	28	391	51	6	3,431	59	4,296	22	2,405	1,541	501	187	112
Midland	966	108	1,349	340	38	9,996	265	13,777	62	7,999	3,896	1,594	520	655
Missaukee	156	6	217	0	0	3,016	64	3,094	11	1,755	1,090	275	106	144
Monroe	1,790	174	2,094	346	35	12,029	393	21,619	89	11,942	6,787	2,697	794	722
Montcalm	976	57	1,407	300	23	12,370	279	14,684	31	8,326	5,935	1,818	387	695
Montmorency	131	15	267	40	6	2,379	40	2,455	4	1,477	551	232	91	86
Muskegon	7,923	281	5,338	3,062	138	32,503	492	45,004	181	31,938	17,258	5,979	2,852	4,704
Newaygo	784	42	1,198	219	30	10,212	210	12,104	41	6,703	4,294	1,601	343	493
Oakland	10,095	731	15,389	2,221	427	69,978	3,331	127,942	594	65,360	44,372	14,498	5,272	5,155
Oceana	898	23	637	212	14	6,702	118	9,000	4	4,646	2,238	1,287	362	468
Ogemaw	507	44	662	210	23	5,834	75	6,112	26	4,137	1,282	674	271	321
Ontonagon	85	7	160	108	5	1,263	32	1,398	6	735	391	137	44	71
Osceola	376	28	622	0	0	5,247	82	5,559	7	3,375	2,486	709	178	168
Oscoda	188	8	256	40	7	1,925	48	2,361	0	1,473	612	222	64	122
Otsego	287	16	413	111	22	3,943	130	5,590	29	3,125	1,759	835	323	162
Ottawa	1,242	143	2,080	237	29	15,727	702	31,252	69	13,802	11,712	5,508	1,137	458
Presque Isle	93	14	282	53	5	2,375	49	2,423	5	1,252	793	258	52	88
Roscommon	413	36	705	199	26	5,645	116	6,410	12	4,248	1,902	633	248	309
Saginaw	7,860	196	7,155	4,097	228	39,703	637	49,254	340	34,919	16,722	7,134	4,133	3,874
St. Clair	3,325	284	2,592	1,862	76	21,783	593	30,811	181	19,103	8,601	3,808	1,371	1,365
St. Joseph	1,075	67	1,164	296	38	8,836	219	15,163	109	7,514	5,480	2,411	482	627
Sanilac	520	44	790	512	25	9,406	205	10,027	57	6,256	3,601	1,096	411	331
Schoolcraft	136	9	245	42	7	1,747	48	2,054	5	1,208	525	283	48	61
Shiawassee	966	38	1,264	503	44	10,238	310	14,273	54	8,664	4,379	2,086	584	688
Tuscola	802	58	1,079	134	30	9,058	264	12,029	32	6,492	4,441	1,570	402	540
Van Buren	1,515	92	1,899	403	65	13,019	307	21,114	65	11,120	8,271	2,530	755	584
Washtenaw	3,705	223	3,905	957	82	21,682	546	37,401	107	23,096	12,030	4,870	2,125	1,743
Wayne	104,227	3,046	72,831	13,180	2,679	352,789	5,233	529,400	2,354	369,737	180,814	58,743	36,650	23,004
Wexford	702	43	888	480	27	7,423	151	9,288	37	5,618	2,578	1,222	416	551

Program descriptions, revenue sources & data sources

▶ Child Care Fund

Reimburses local governments for programs that serve abused, neglected, or delinquent youth. County, state, and federal funded.

[FY2007 Department of Human Services (DHS) Publication 292, Table 16, Total Expenditures (includes spending from all sources)]

▶ Child Day Care

Provides assistance to low-income families with the cost of child care while the parent(s) is working or participating in other DHS defined/approved activities. Federal and state funded program.

[FY2007 DHS Publication 170, Tables 53 and 54]

▶ Energy Assistance

Provides assistance to low-income families and individuals with their energy costs. Includes emergency and monthly energy payments for FIP recipients, Home Heating Tax Credit payments for tax year 2006, and supplemental energy payments. Federally funded program.

[FY2007 DHS Publication 170, Table 68]

▶ Family Independence Program

Provides cash assistance to families with children and pregnant women who meet income and asset requirements. Federal and state funded program.

[FY2007 DHS Publication 170, Tables 6 and 7]

▶ Food Assistance Program (Formerly Food Stamp Program)

Provides supplemental food purchasing funding for low-income families and individuals who meet income/ related program criteria. Federally funded program.

[FY2007 DHS Publication 170, Tables 45 and 48]

▶ Foster Care

Provides payment for placement and supervision of children removed from their homes due to abuse, neglect, or delinquency. Foster care payments are federal/state (if specific criteria are met) or state/county (if criteria for federal participation are not met).

[FY2007 DHS Publication 170, Tables 64, 65, 66 and 67]

▶ Home Help Program

Provides assistance with activities of daily living to low-income individuals who also meet specific non-financial criteria. Federal and state funded program.

[FY2007 DHS Publication 170, Tables 58 cases, not published in this report, and 61 expenditures]

▶ Medical Assistance

Health care coverage for individuals and families who meet category-specific income and asset criteria. Requirements vary by category. Federal and state funded programs.

[Total expenditures and persons eligible provided by the Department of Community Health.]

▶ MICHild Program

Provides health insurance coverage, including dental and mental health/substance abuse services, for uninsured children in families with incomes between 150 percent and 200 percent of the federal poverty level. MICHild services are provided by many HMO's and other health care plans throughout Michigan. Federal and state funded program.

[Expenditures provided by the Department of Community Health. Recipients are monthly average enrollees for FY2007.]

Program descriptions, revenue sources & data sources (contd.)

▶ School Lunch and Breakfast Program

Food service programs provided in public schools during the school year. Meals/snacks funded by federal government, student payments, and state funds.

[2006–2007 Food Service Year End Report Compilation, for Public Schools only. Total Lunch plus Total Breakfast Costs for Public Schools, Michigan Department of Education Website. Participants also provided by Michigan Department of Education.]

▶ State Disability Assistance

Provides cash assistance to disabled adults without children who meet income, asset, and disability criteria. State funded program.

[FY2007 DHS Publication 170, Tables 33 and 34]

▶ State Emergency Relief

Provides immediate assistance to individuals and families facing emergencies that threaten health and safety who meet income and asset requirements. Also provides shelter beds to families/individuals who are homeless. State and federally funded program.

[FY2007 DHS Publication 170, Tables 36, 37 and 38]

▶ State Emergency Relief Burials

Provides assistance with burial costs when the deceased person's estate is insufficient to pay for burial and related costs. Primarily a state funded program.

[FY2007 DHS Publication 170, Table 39]

▶ Summer Food Programs

Provides meals/snacks to children in low-income areas where supervised summer activities are available. Federally funded program.

[FY2007 Summer Food Service Program, Michigan Department of Education.]

▶ Supplemental Security Income

Provides cash assistance to aged, disabled, or blind persons who meet income, asset, and long-term disability criteria. Primarily federally funded program, with supplements provided by the State.

[Estimated expenditures for state and federal spending. See Notes for estimation methodology. Persons eligible for SSI, DHS Publication 170, Table 51.]

▶ Women, Infants and Children (WIC) Program

Provides food coupons for specific products to promote good nutrition and health for mothers, infants, and young children who meet income guidelines. Primarily federally funded.

[WIC food expenditures and participants provided by the Department of Community Health.]

▶ Work First and Welfare to Work

Provide job search services, education and training programs, and employment-related supportive services to eligible individuals. Federal and state funded programs.

[FY2007 Allocations for Work First and Welfare to Work and FY2007 Work First Participants, Department of Labor and Economic Growth.]



Notes

- ▶ The Medical Assistance estimates include statewide spending for regular Medicaid payments, disproportionate share hospital payments, Title XIX funded mental health, the Title XIX component of Children's Special Health Care Services, Home Help and Personal Care Services Payments, and the Adult Benefits Waiver (which replaced the State Medical Program). The estimated recipients are the unduplicated numbers of Medicaid enrollees for the fiscal year, by county.
- ▶ For the Supplemental Security Income Program, the statewide expenditure estimate is based on actual expenditures, as reported by Social Security Administration, for calendar year 2006, updated by a 3.3% inflation factor for 9 months to estimate fiscal year 2007

expenditures. County distributions are based on each county's share of SSI eligibles reported in DHS Publication 170, Table 51.

- ▶ FY2007 Work First and Welfare To Work program allocations and revisions have been distributed to individual counties, from Michigan Works! Agency totals, by calculating each county's percentage of Work First participants for each multi-county Michigan Works! Agency, and then applying the county's participant percentage to the Agency dollar allocation.

A listing of Michigan Works! Agencies and the counties covered by each agency is available on the Michigan Works! Association website which can be found at www.Michiganworks.org/pdf/directory.pdf.



The Michigan League for Human Services seeks to ensure that low-income individuals and families across the state achieve economic security through a range of public and private supports including public assistance, work and family supports, job training, and education. Through research, analysis, public education and advocacy efforts, the League brings credible and accessible information to the public policy discussion of the critical issues that affect the lives of low-income people.



Local Community Uses

Tax Dollars at Work

Public Spending for Selected Health and Social Programs in Michigan

1. Create fact sheets (see www.MiLHS.org for county profiles) for your community and share with state legislators, local officials, community leaders, nonprofit service organizations, and neighbors and friends to educate them on the importance and impact of the included programs on the citizens in the community and on the local economy. Make sure these officials understand how many people rely on Medicaid for their health care coverage, the value of SSI program payments to the recipients and to the local economy, that over one million people participated in the Food Assistance Program, and that over one million persons received energy assistance.
2. Assess the potential impact of state level reduction proposals on your community in terms of the loss of needed services for citizens, loss of economic activity in the community, and the impact on community resources to attempt to fill gaps.
3. Be aware of the impact on the community when critical state programs experience reduced spending.
4. Be aware of major social or economic changes in your community that will result in increased or reduced need for public programs. For example, job losses resulting in Medicaid enrollee increases or increased food assistance participation.
5. Incorporate the data for your county in letters to the editor or op-ed pieces.
6. Meet with local newspaper editorial boards and share information on the number of people assisted, the value of the services to those assisted and to the local economy.
7. Incorporate county information from the report into agency newsletters and publications.
8. Use data from this report to formulate questions for political candidates.
9. Share information with your Board of Directors.



Michigan League FOR Human Services