



Tax Dollars at Work

Public Spending for Selected Health and Social Programs in Michigan

By County, FY2005

July 2006



Michigan League FOR Human Services

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Public Spending for Selected Health and Social Programs in Michigan – By County, FY2005

Enclosed is the updated report, *Tax Dollars at Work: Public Spending for Selected Health and Social Programs in Michigan FY2005*.

This report includes data on spending and recipients for a number of programs administered by the Departments of Human Services, Community Health, Education, and Labor and Economic Growth.

The current debates over spending levels for public programs heighten the importance of understanding the human impact of these programs, and the vital services they provide to low-income recipients. The citizens served by these programs range from the young through the elderly, and from families to individuals. Children are key beneficiaries of these programs either through direct services such as medical assistance, school food programs, or child care; or indirectly through payments to their families through the Family Independence Program, Energy Assistance Program, or Food Assistance Program.

Studies continue to confirm the benefits of public spending to maintain public services and to promote economic and job growth. Not only do many public programs garner federal funds that match or exceed the state funds invested, but these public program expenditures also create demand for other goods and services and expenditures within local communities. For example, a Family Independence Program payment to a recipient will generate income to a landlord or utility company who will, in turn, use the funds to purchase goods or services or pay employees. A Medicaid provider payment will generate income to the provider that will, in turn, be used to pay employee salaries and purchase other goods or services.

Individual county profiles for *Tax Dollars at Work* are available that identify not only the amount of revenue flowing into the community for various programs, but also the number of people impacted by selected programs and services. Individual county profiles can be found on the Michigan League for Human Services website at www.MiLHS.org.

We hope the data in this report will be helpful to you.

Michigan Highlights

While FY2005 spending for the selected programs included in this report increased by over \$600 million over FY2004 spending, nearly \$500 million of the increase is federal funds that provided economic stimulus to local communities. It is, however, very troubling that many of the programs included in this report experienced reduced spending compared to FY2004.

► **Summary of safety net spending, by category, statewide:**

Total Public Spending for Selected Programs — \$12.1 billion

Health Care — \$7.9 billion (64.9%)

Income Assistance — \$1.6 billion (13.3%)

\$1.18 billion is Supplemental Security Income

Nutrition Services — \$1.4 billion (11.7%)

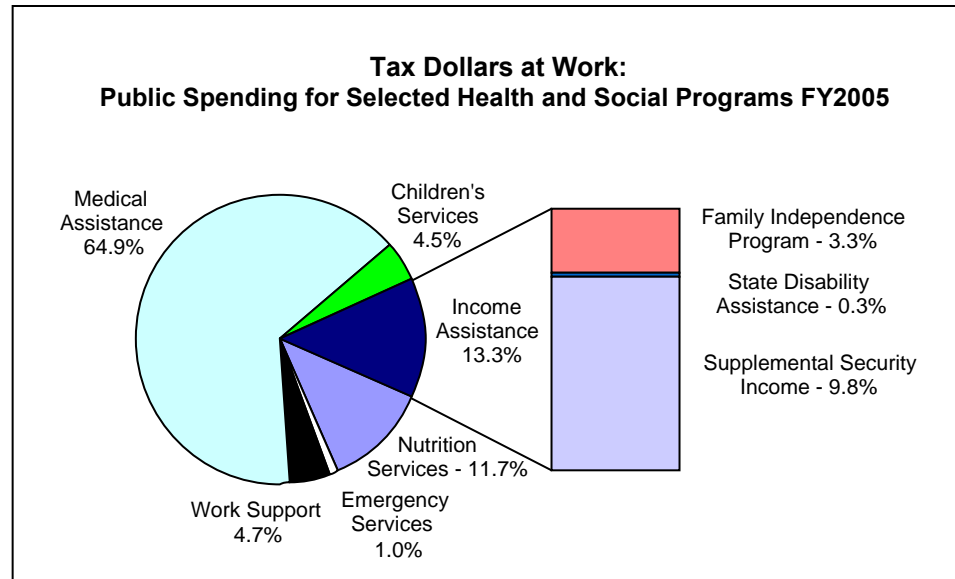
Work Support — \$568.8 million (4.7%)

Children's Services — \$540.0 million (4.5%)

Emergency Services — \$116.6 million (1.0%)

► **At the state level, medical services and supports represent nearly two-thirds of the safety net spending at \$7.9 billion, assisting not only low-income adults and children with needed medical care, but also providing significant economic opportunity and jobs within the community.**

- The next largest individual program of safety net spending is the Supplemental Security Income program, providing \$1.18 **billion** in federal and state funded cash assistance to aged, blind, and disabled recipients. Of the \$1.18 billion, about \$59 million are state funds, the balance is federal funds. Other cash assistance programs (Family Independence Program and State Disability Assistance) total about \$427 million.
- Spending for Work Support programs, which include the Child Day Care Program and Work First/Welfare to Work Programs, experienced remarkable declines in FY2005. Day Care spending declined \$25 million, while Work First/Welfare-to-Work declined \$9 million.
- More than 85 percent of safety net spending goes directly to service providers in local communities, assisting not only the individuals and families, but also the economies of the local communities.
- It is worth noting that spending for the Home Help program declined by \$8.7 million, a 5% reduction from FY2004.
- Foster Care services experienced a significant reduction (\$12.6 million) in FY2005.
- Nearly every program included in this analysis brings federal dollars to the State of Michigan and provides a return to Michigan of the tax dollars paid to the federal government.



Public Spending for Selected Health and Social Programs in Michigan

By County, Fiscal Year 2005

County	INCOME ASSISTANCE			EMERGENCY SERVICES			HEALTH CARE SERVICES		
	Family Independence Program	State Disability Assistance	Supplemental Security Income ~ Estimated	State Emergency Relief (Excludes Burials)	State Emergency Relief: Burials	Energy Assistance	MiChild ~ Estimated	Home Help Services	Medical Assistance ~ Estimated
State Totals	\$395,581,468	\$31,355,266	\$1,180,809,100	\$11,173,931	\$5,335,472	\$100,040,912	\$39,239,600	\$168,173,368	\$7,653,563,343
Alcona	213,625	41,993	1,330,600	8,882	802	174,131	59,200	195,901	9,321,633
Alger	90,668	6135	938,000	4,041	1,946	124,917	55,800	83,304	7,197,693
Allegan	1,793,988	178,616	7,989,300	54,386	24,458	790,709	424,400	849,066	70,906,388
Alpena	854,308	112,041	4,940,900	21,637	11,774	415,222	182,100	560,239	30,247,962
Antrim	330,000	50,809	2,066,900	22,540	6,642	255,053	149,100	443,616	18,422,586
Arenac	408,548	52,403	2,574,000	11,915	10,859	282,669	78,500	458,354	18,173,962
Baraga	303,597	22,333	948,900	9,326	4,548	110,448	37,500	278,286	9,354,964
Barry	1,130,028	194,876	3,501,100	84,872	32,974	462,086	248,000	692,296	33,954,293
Bay	3,999,303	364,586	12,984,700	138,496	46,913	1,115,621	467,700	2,089,491	91,707,291
Benzie	216,141	44,268	1,368,800	14,239	5,407	197,553	126,300	369,652	13,879,799
Berrien	6,372,192	464,899	25,178,700	179,195	90,128	1,565,119	682,700	2,745,583	152,730,340
Branch	1,153,422	145,916	4,286,400	62,100	14,464	414,759	219,600	411,433	38,468,883
Calhoun	7,186,540	605,518	21,492,200	195,008	75,252	1,507,537	535,900	2,420,204	137,378,687
Cass	1,569,260	112,521	5,295,300	54,422	22,240	516,584	236,700	697,735	38,186,612
Charlevoix	218,832	39,609	1,603,300	1,481	1,606	231,361	180,900	157,200	17,081,028
Cheboygan	512,351	76,906	3,173,900	17,745	10,926	383,467	246,900	691,836	22,985,980
Chippewa	822,076	179,122	4,384,600	32,430	4,203	404,498	187,700	636,008	28,730,607
Clare	1,421,970	119,785	6,080,600	81,610	12,466	622,623	191,200	630,461	34,980,700
Clinton	584,300	45,213	3,086,700	51,572	5,047	332,294	240,100	449,551	26,039,774
Crawford	378,081	31,844	1,723,300	29,418	7,247	223,126	72,800	274,130	13,930,594
Delta	739,643	83,878	4,586,400	61,013	23,012	538,289	244,600	784,013	36,192,459
Dickinson	290,125	77,682	2,415,900	11,763	10,728	252,861	143,400	516,690	24,856,189
Eaton	1,783,352	175,158	6,478,700	91,509	15,316	539,919	385,700	1,233,787	52,287,409
Emmet	317,429	121,746	2,683,100	27,922	23,900	274,132	220,700	718,242	25,366,857
Genesee	35,021,410	1,894,006	71,206,100	1,137,694	325,706	5,807,681	1,960,500	10,985,039	402,581,207
Gladwin	693,631	81,697	3,463,000	21,879	6,367	339,128	143,400	460,959	25,627,945
Gogebic	683,304	57,486	2,121,400	49,262	7,143	340,133	102,400	93,208	21,145,716
Gr. Traverse	777,436	310,011	5,862,500	83,991	20,340	575,820	579,200	1,160,621	58,825,233
Gratiot	1,264,783	80,052	4,891,800	21,760	8,441	444,379	180,900	383,417	40,914,869
Hillsdale	841,041	185,820	5,393,500	43,828	16,480	577,471	203,700	550,842	40,258,530
Houghton	415,023	91,335	3,893,800	26,973	15,013	468,000	151,300	605,174	36,696,603
Huron	504,050	143,029	4,068,300	15,354	3,938	569,285	178,600	492,715	35,557,189
Ingham	9,480,192	979,852	32,442,700	714,913	152,226	2,409,783	1,134,400	4,423,652	193,941,521
Ionia	1,179,587	199,170	5,551,600	63,538	26,306	502,120	264,000	724,785	41,571,304
Iosco	661,807	95,705	3,408,400	36,953	7,540	392,367	120,600	501,692	27,469,971

	INCOME ASSISTANCE			EMERGENCY SERVICES			HEALTH CARE SERVICES		
	FIP	SDA	SSI	SER	SER: Burials	Energy Assistance	MiChild	Home Help	Medical Assistance
Iron	297,133	52,702	1,619,700	13,317	2,885	203,580	102,400	278,270	20,947,848
Isabella	1,439,417	112,260	6,064,300	66,061	19,816	566,326	157,000	1,073,005	66,607,808
Jackson	5,330,441	454,369	18,689,100	220,055	43,304	1,644,302	644,000	2,355,478	128,021,581
Kalamazoo	8,992,735	925,058	25,964,000	377,114	111,632	1,965,229	654,300	4,198,851	173,616,309
Kalkaska	305,191	73,317	2,137,800	18,128	7,818	233,289	138,800	218,836	17,726,645
Kent	22,100,241	1,765,640	63,265,800	1,132,153	202,476	4,302,905	2,021,900	7,047,151	414,449,654
Keweenaw	13,833	11,939	250,900	3,556	909	39,667	12,500	44,938	2,990,695
Lake	660,985	70,695	3,130,300	26,447	11,719	318,341	33,000	285,921	15,415,961
Lapeer	1,283,581	216,675	4,951,800	25,464	10,374	551,037	551,900	536,545	47,912,535
Leelanau	87,246	11,968	556,300	1,880	0	120,924	121,700	24,460	7,063,683
Lenawee	1,775,648	285,338	8,774,600	84,133	25,794	690,837	343,600	1,088,070	64,594,977
Livingston	673,851	181,453	4,041,000	15,990	17,320	513,712	649,700	1,208,911	48,284,940
Luce	129,859	21,529	1,183,400	5,673	3,865	108,299	35,300	105,686	8,095,562
Mackinac	162,232	38,933	998,000	11,580	3,555	151,227	67,100	176,243	10,028,182
Macomb	12,420,810	1,507,426	54,578,400	409,408	209,019	4,354,406	3,510,200	10,758,304	413,888,311
Manistee	579,048	120,761	2,917,600	35,162	12,644	341,638	111,500	716,145	23,141,006
Marquette	1,206,407	232,624	5,453,500	61,929	18,147	608,377	199,100	1,115,211	51,244,692
Mason	945,415	74,524	3,403,000	56,250	9,508	369,398	133,100	218,511	24,507,643
Mecosta	1,020,122	164,932	4,760,900	56,419	16,967	587,576	165,000	754,367	32,354,943
Menominee	343,280	134,669	2,225,000	14,600	5,356	333,217	110,400	632,839	20,439,742
Midland	1,574,133	374,882	6,898,700	80,005	26,731	702,721	337,900	2,533,625	50,062,832
Missaukee	291,800	38,606	1,308,800	6,353	1,020	258,545	85,300	190,848	10,300,298
Monroe	3,026,817	574,756	11,239,600	84,251	31,717	796,371	463,100	1,266,376	81,367,916
Montcalm	1,385,874	139,259	7,454,900	48,096	20,463	778,369	332,200	1,160,393	46,742,296
Montmorency	222,030	39,088	1,417,900	10,893	7,368	211,810	52,300	209,715	10,493,884
Muskegon	13,114,552	633,938	28,565,300	443,261	74,932	2,202,360	679,300	2,975,880	176,912,391
Newaygo	1,285,927	132,252	6,195,200	66,004	21,981	745,397	248,000	987,453	41,389,545
Oakland	16,549,978	1,845,795	83,094,700	308,557	347,436	4,795,582	4,031,400	11,035,104	529,640,521
Oceana	1,533,531	70,714	3,533,900	52,872	9,707	507,424	173,000	520,741	27,324,693
Ogemaw	735,700	110,730	3,582,900	79,506	15,804	480,728	109,200	1,062,136	23,993,168
Ontonagon	159,797	14,141	932,500	14,097	5,590	127,266	34,100	171,870	10,080,656
Osceola	839,625	103,239	3,512,000	17,536	4,565	390,041	89,900	539,265	20,828,781
Oscoda	246,536	67,849	1,336,100	17,266	7,979	165,254	60,300	164,712	9,682,055
Otsego	325,779	57,077	2,214,100	26,330	16,965	227,837	207,100	866,336	19,924,636
Ottawa	2,275,829	335,131	10,378,000	48,636	22,432	898,784	773,700	1,254,937	93,875,509
Presque Isle	179,098	37,278	1,548,800	5,466	4,433	213,733	86,500	200,690	10,603,675
Roscommon	741,193	126,583	3,741,100	67,278	21,361	474,689	151,300	679,897	25,691,022
Saginaw	15,215,935	668,726	38,436,100	580,002	169,679	3,136,090	707,700	4,509,565	214,620,775
St. Clair	5,367,376	761,366	13,677,300	319,524	50,141	1,663,398	732,800	2,339,796	107,923,057
St. Joseph	1,548,816	188,003	5,982,500	73,441	47,484	541,874	304,900	605,940	53,988,002
Sanilac	1,075,174	122,432	4,395,500	73,356	17,153	794,799	303,800	825,082	38,837,651
Schoolcraft	242,889	25,792	1,368,800	4,303	7,052	153,115	46,700	238,763	10,959,591
Shiawassee	1,399,889	90,193	6,805,900	73,156	28,695	703,353	383,500	773,789	56,136,368
Tuscola	1,172,934	233,430	5,797,000	35,231	12,186	651,919	348,200	844,923	45,756,525
Van Buren	3,047,963	232,983	10,448,900	129,468	56,817	923,720	363,000	1,454,079	74,025,050
Washtenaw	6,363,721	555,869	20,788,700	149,675	71,936	1,616,512	615,600	4,478,839	133,738,340
Wayne	170,560,866	9,680,335	403,137,600	2,156,080	2,435,531	33,186,979	6,944,200	54,115,946	2,229,575,721
Wexford	1,118,191	171,990	4,635,500	84,303	12,849	526,814	175,200	559,741	30,782,900

Public Spending for Selected Health and Social Programs in Michigan

By County, Fiscal Year 2005

County	NUTRITION SERVICES				CHILDREN'S SERVICES		WORK SUPPORT		GRAND TOTAL
	Food Assistance	School Lunch and Breakfast Programs	Summer Food Programs	Women, Infants and Children Program	Child Care Fund	Foster Care (Title IV-E and State Ward Board & Care)	Child Day Care	Work First and Welfare to Work ~ Estimated	
State Totals	\$1,104,893,615	\$167,340,161	\$4,035,474	\$143,619,734	\$343,639,402	\$196,386,682	\$463,668,401	\$105,168,300	\$12,114,024,227
Alcona	1,053,952	151,686	0	97,779	94,475	142,817	163,668	70,800	13,121,945
Alger	574,544	200,638	0	121,332	11,018	8,902	182,082	60,900	9,661,919
Allegan	8,548,351	1,786,568	39,626	1,264,318	3,695,402	1,088,813	2,402,407	670,800	102,507,593
Alpena	4,051,291	696,098	6,140	405,663	466,110	343,101	1,086,824	311,200	44,712,611
Antrim	1,649,434	477,630	24,672	276,929	431,365	652,678	633,250	127,900	26,021,104
Arenac	2,353,392	438,663	0	347,221	72,466	406,776	405,312	180,600	26,255,641
Baraga	985,701	183,880	0	173,066	16,944	311,558	175,374	109,000	13,025,425
Barry	4,716,394	836,454	0	627,679	547,560	488,541	1,249,639	322,200	49,088,992
Bay	13,377,462	1,854,001	0	1,520,814	1,655,064	1,636,329	5,618,909	1,164,500	139,741,179
Benzie	1,210,623	320,069	0	223,725	105,707	66,160	468,154	98,000	18,714,596
Berrien	20,966,734	3,580,770	115,681	2,162,088	3,822,742	3,680,333	9,640,749	2,023,600	236,001,552
Branch	4,047,784	696,490	0	663,333	551,435	463,273	1,300,200	579,300	53,478,791
Calhoun	20,050,461	2,664,654	105,069	2,285,930	4,999,893	3,235,678	7,186,027	2,402,800	214,327,358
Cass	5,845,851	745,833	47,575	948,495	978,038	2,842,019	1,778,230	363,800	60,241,216
Charlevoix	1,426,399	492,230	0	357,161	843,640	279,278	498,617	54,000	23,466,641
Cheboygan	2,947,536	538,302	0	368,071	533,698	1,010,475	922,932	212,300	34,633,325
Chippewa	3,487,443	738,570	0	635,697	276,230	1,013,111	1,085,235	334,100	42,951,629
Clare	5,610,635	621,325	29,704	494,610	297,712	969,375	1,056,729	394,500	53,616,005
Clinton	3,277,049	910,783	0	467,426	922,032	585,237	1,302,688	198,800	38,498,566
Crawford	1,698,714	262,545	6,316	190,430	308,634	319,789	474,742	159,800	20,091,510
Delta	4,035,944	735,930	0	596,911	357,632	678,549	1,041,602	323,600	51,023,473
Dickinson	1,858,464	395,773	2,558	427,707	445,538	564,530	416,274	194,600	32,880,782
Eaton	7,461,328	1,634,775	0	749,334	2,597,344	656,705	3,611,039	734,700	80,436,076
Emmet	2,254,140	539,399	0	490,191	690,156	228,857	774,105	79,700	34,810,576
Genesee	75,639,764	9,005,890	355,170	6,688,253	12,607,132	16,060,561	43,749,715	9,248,300	704,274,127
Gladwin	3,327,886	399,134	7,055	380,894	45,611	179,256	603,363	294,500	36,075,704
Gogebic	2,002,970	278,930	4,655	219,280	30,176	1,434,820	321,959	205,700	29,098,542
Gr. Traverse	5,741,414	1,381,052	33,690	998,660	1,428,862	1,832,055	2,585,809	248,400	82,445,094
Gratiot	4,236,515	758,701	0	655,758	656,228	680,862	1,321,680	468,200	56,968,345
Hillsdale	4,273,445	896,028	1,334	587,836	670,827	652,846	1,147,982	575,500	56,877,011
Houghton	3,062,729	845,800	14,170	576,111	165,024	259,559	449,379	157,400	47,893,394
Huron	3,259,027	800,656	0	517,212	112,270	1,148,611	651,591	169,500	48,191,327
Ingham	32,911,882	4,693,403	113,759	3,722,748	11,919,318	6,909,823	13,904,139	2,636,300	322,490,612
Ionia	5,826,537	1,088,421	22,175	884,537	1,068,189	735,429	1,429,031	442,700	61,579,430
Iosco	4,002,827	868,014	4,946	348,906	424,514	450,150	978,751	222,200	39,995,344

	NUTRITION SERVICES				CHILDREN'S SERVICES		WORK SUPPORT		GRAND TOTAL
	Food Assist.	School Lunch/ Breakfast	Summer Food Programs	WIC	Child Care Fund	Foster Care	Child Day Care	Work First & Welfare to Work	
Iron	1,162,888	336,950	0	168,009	64,903	277,989	171,659	116,600	25,816,833
Isabella	5,666,505	683,177	0	765,686	1,764,913	930,639	1,772,903	453,900	88,143,715
Jackson	17,595,956	2,984,868	111,408	2,551,536	3,893,869	3,529,224	6,180,219	1,581,300	195,831,010
Kalamazoo	26,830,993	3,735,322	141,569	3,113,682	7,167,711	6,236,112	10,815,169	2,788,600	277,634,386
Kalkaska	1,998,695	392,510	0	277,441	280,644	407,839	614,139	166,100	24,997,193
Kent	61,361,442	10,689,881	294,883	10,509,039	25,289,347	10,186,409	29,242,892	5,918,300	669,780,114
Keweenaw	130,929	0	0	0	37,573	14,858	9,695	1,900	3,563,891
Lake	2,244,050	185,063	9,807	158,111	476,307	684,596	401,659	219,900	24,332,862
Lapeer	5,363,388	1,558,208	31,895	1,116,746	841,898	278,563	1,612,200	419,900	67,262,708
Leelanau	658,638	228,866	0	134,235	395,708	143,735	234,947	24,900	9,809,189
Lenawee	7,402,632	1,871,838	22,011	949,346	2,870,132	1,136,583	3,266,969	600,300	95,782,809
Livingston	4,561,008	1,774,067	28,341	676,167	1,106,542	1,245,563	1,541,281	227,700	66,747,546
Luce	731,250	154,622	0	147,136	24,667	161,749	164,256	63,300	11,136,153
Mackinac	797,399	252,620	0	129,018	69,997	195,979	225,953	76,000	13,384,018
Macomb	52,291,287	9,072,719	20,787	5,180,803	15,220,856	11,639,398	17,600,175	2,913,700	615,576,009
Manistee	2,832,391	454,892	3,709	284,401	185,938	481,996	572,334	204,300	32,995,466
Marquette	5,413,160	959,971	41,125	719,889	1,597,688	871,204	1,316,592	397,600	71,457,216
Mason	3,329,615	506,660	15,789	398,261	417,383	227,632	1,204,584	371,100	36,188,371
Mecosta	5,949,634	944,855	0	543,943	356,758	504,193	1,039,229	340,500	49,560,337
Menominee	2,353,894	494,291	0	305,929	3,475	396,938	469,369	177,900	28,440,900
Midland	7,090,406	1,052,957	16,130	870,974	2,956,189	1,054,356	2,140,015	569,500	78,342,056
Missaukee	1,445,030	304,265	0	139,217	189,972	267,788	437,417	133,700	15,398,959
Monroe	10,213,460	2,109,708	3,650	1,402,122	2,671,749	1,848,086	3,281,259	1,139,500	121,520,436
Montcalm	6,679,167	1,553,662	2,987	1,018,807	662,790	347,040	1,242,462	471,900	70,040,666
Montmorency	1,259,997	188,734	0	151,493	199,047	151,562	322,654	64,700	15,003,174
Muskegon	29,717,150	4,118,895	142,096	3,364,750	5,078,878	3,085,833	9,754,928	3,645,600	284,510,045
Newaygo	5,920,047	998,756	26,902	757,741	1,014,366	937,648	1,381,529	485,200	62,593,947
Oakland	54,598,015	13,585,517	219,722	8,277,619	23,203,761	13,317,590	24,873,980	4,313,400	794,038,677
Oceana	4,184,327	501,911	63,386	683,657	298,914	437,978	1,481,047	420,300	41,798,103
Ogemaw	3,721,334	349,790	0	358,523	658,359	641,014	1,029,757	232,400	37,161,048
Ontonagon	619,389	180,713	0	66,827	16,118	145,896	154,518	65,400	12,788,876
Osceola	3,481,536	688,322	0	392,486	316,279	186,268	622,393	216,100	32,228,334
Oscoda	1,279,736	155,841	0	128,769	286,243	36,858	209,364	82,200	13,927,062
Otsego	2,184,387	567,183	0	408,924	571,501	346,138	1,422,600	136,900	29,503,794
Ottawa	12,019,345	3,349,673	96,458	2,677,560	5,921,760	1,597,826	4,127,422	694,200	140,347,202
Presque Isle	963,738	238,441	0	163,275	220,742	156,987	211,024	51,000	14,884,879
Roscommon	4,045,367	539,871	0	346,117	662,541	265,308	972,652	225,900	38,752,179
Saginaw	33,990,666	4,571,884	103,489	3,933,667	3,260,833	6,892,534	17,590,815	3,988,000	352,376,460
St. Clair	16,471,204	2,532,017	11,327	2,102,504	3,301,983	3,399,243	5,842,423	1,730,100	168,225,559
St. Joseph	6,907,056	1,432,845	70,594	1,163,175	530,288	1,415,271	1,859,759	371,200	77,031,147
Sanilac	5,450,011	1,105,709	0	583,493	210,114	483,386	1,282,394	381,400	55,941,455
Schoolcraft	1,101,599	136,725	589	149,881	34,168	143,974	193,762	105,100	14,912,803
Shiawassee	7,496,167	1,373,353	3,696	1,095,630	800,969	932,286	1,953,920	592,200	80,643,065
Tuscola	5,487,772	1,387,575	30,022	901,868	790,065	501,607	1,319,868	496,200	65,767,324
Van Buren	10,798,699	2,436,624	206,822	1,220,154	1,683,423	2,465,366	3,149,721	1,070,900	113,713,687
Washtenaw	19,080,910	3,767,778	88,596	2,563,681	7,433,457	2,664,114	9,367,731	1,660,800	215,006,259
Wayne	367,674,024	37,721,573	1,293,391	48,521,048	164,420,593	60,392,686	177,023,468	38,495,000	3,807,335,039
Wexford	4,562,700	589,364	0	570,294	329,005	703,982	1,345,109	425,300	46,593,243

Recipients of Public Spending for Selected Health and Social Programs in Michigan

By County, Fiscal Year 2005

County	INCOME ASSISTANCE			EMERGENCY SERVICES			HEALTH CARE		CHILDREN'S SERVICES	NUTRITION SERVICES			WORK SUPPORT	
	Family Independence Program	State Disability Assistance	Supplemental Security Income - Estimated	State Emergency Relief (Excludes Burials)	State Emergency Relief: Burials	Energy Assistance	MiChild - Estimated	Medical Assistance - Estimated	Foster Care (Title IV-E and State Ward Board & Care)	Food Assistance Program	School Lunch and Breakfast Programs	Women, Infants and Children Program	Child Day Care	Work First and Welfare to Work - Estimated
State Totals	212,252	10,560	216,524	60,633	6,763	1,036,389	34,486	1,856,759	9,520	1,047,594	609,393	229,875	118,939	101,198
Alcona	106	12	244	20	2	1,735	52	2,275	3	1,059	458	183	59	93
Alger	54	2	172	30	5	1,085	49	1,560	1	620	502	221	73	51
Allegan	900	51	1,465	321	34	9,160	373	19,653	67	8,520	5,169	2,462	729	575
Alpena	428	44	906	108	17	4,152	160	6,778	15	4,063	1,923	723	395	409
Antrim	171	14	379	15	9	2,471	131	4,618	31	1,742	1,677	535	212	154
Arenac	218	16	472	66	14	2,730	69	4,388	17	2,310	1,347	629	144	195
Baraga	169	10	174	60	5	1,100	33	1,803	8	896	572	312	66	115
Barry	596	60	642	358	40	4,600	218	9,343	28	4,668	1,969	1197	388	550
Bay	2,061	111	2,381	1,410	63	12,608	411	20,931	85	13,043	6,292	2,999	1,670	1,597
Benzie	128	14	251	42	7	1,911	111	3,163	5	1,210	1,118	455	140	118
Berrien	3,234	133	4,617	1,148	125	19,883	600	37,021	250	20,108	12,560	3,915	2,740	1,574
Branch	608	46	786	409	19	4,843	193	9,406	39	4,157	2,601	1,274	402	989
Calhoun	3,633	187	3,941	1,183	100	18,127	471	32,393	202	18,864	9,816	4,244	1,940	4,102
Cass	806	35	971	285	32	5,643	208	10,933	148	5,667	3,148	1,847	498	283
Charlevoix	109	13	294	7	2	2,538	159	4,146	12	1,523	1,518	690	166	65
Cheboygan	252	25	582	86	16	4,131	217	6,220	38	3,085	1,741	656	295	279
Chippewa	435	64	804	267	5	4,207	165	7,384	35	3,545	2,436	1,182	372	422
Clare	726	38	1,115	303	19	5,910	168	8,913	29	5,349	2,600	896	337	426
Clinton	283	12	566	236	7	3,533	211	7,490	53	3,236	1,706	824	365	207
Crawford	212	10	316	46	12	2,266	64	3,438	17	1,814	1,005	383	162	210
Delta	384	26	841	183	28	5,434	215	7,553	35	4,037	2,485	1,151	375	271
Dickinson	144	30	443	44	14	2,588	126	4,955	25	1,961	1,356	807	178	163
Eaton	878	51	1,188	519	23	6,311	339	15,246	47	7,308	4,021	1,429	913	765
Emmet	168	66	492	94	34	2,729	194	6,569	12	2,335	1,423	947	240	96
Genesee	17,903	538	13,057	6,745	415	57,109	1,723	104,958	827	69,277	34,137	11,581	9,757	11,244
Gladwin	357	25	635	65	11	3,353	126	6,169	14	3,291	1,533	690	212	318
Gogebic	405	19	389	347	9	2,638	90	3,632	36	2,003	1,145	403	123	217
Gr. Traverse	378	109	1,075	293	32	6,337	509	13,626	65	5,895	3,958	1,929	761	299
Gratiot	656	23	897	163	11	5,021	159	8,672	38	4,268	2,885	1,156	416	625
Hillsdale	438	57	989	237	21	6,318	179	9,277	32	4,393	2,899	1,129	381	535
Houghton	220	35	714	219	18	4,387	133	6,516	9	3,082	2,452	1,069	197	166
Huron	288	45	746	94	6	5,420	157	6,753	32	3,270	2,334	925	238	220
Ingham	4,674	334	5,949	5,458	212	28,776	997	53,147	351	30,431	17,649	6,749	3,274	2,745
Ionia	560	60	1,018	314	33	5,579	232	11,658	45	5,789	4,007	1,611	451	591
Iosco	364	28	625	192	11	4,218	106	6,463	14	3,918	3,031	653	313	240

	INCOME ASSISTANCE			EMERGENCY SERVICES			HEALTH CARE		CHILDREN'S SERVICES	NUTRITION SERVICES			WORK SUPPORT	
	FIP	SDA	SSI	SER	SER: Burials	Energy Assist.	MIChild	Medical Assist.	Foster Care	Food Assist.	School Lun./Brkfst.	WIC	Child Day Care	Work First & W to W
Iron	175	17	297	108	4	1,845	90	2,794	16	1,260	958	317	80	123
Isabella	751	33	1,112	313	26	5,954	138	10,499	52	5,372	2,082	1,373	521	606
Jackson	2,848	140	3,427	1,247	64	17,328	566	30,785	172	16,781	10,401	4,592	1,728	1,470
Kalamazoo	4,529	296	4,761	1,950	154	21,834	575	41,712	268	25,185	12,614	5,861	2,890	3,448
Kalkaska	153	24	392	63	12	2,213	122	4,515	24	2,110	1,391	558	212	200
Kent	10,972	752	11,601	5,727	279	54,286	1,777	112,642	404	58,762	38,479	19,197	7,315	5,073
Keweenaw	7	4	46	38	1	313	11	420	0	149	0	0	4	2
Lake	358	23	574	85	17	2,539	29	3,702	32	2,170	625	318	141	237
Lapeer	643	72	908	153	16	6,217	485	12,628	16	5,335	3,842	2,071	470	545
Leelanau	40	3	102	3	0	1,192	107	2,077	5	698	703	273	69	30
Lenawee	869	87	1,609	550	35	8,169	302	16,233	59	7,398	5,194	1,853	911	558
Livingston	317	55	741	87	26	5,131	571	11,993	40	4,492	2,702	1,172	367	201
Luce	69	7	217	22	7	993	31	1,649	10	766	484	268	61	80
Mackinac	90	13	183	51	5	1,502	59	2,056	10	833	678	235	69	96
Macomb	6,147	488	10,008	1,716	276	50,317	3,085	99,093	435	49,217	31,002	8,319	4,200	3,444
Manistee	316	36	535	108	15	3,081	98	5,222	17	2,803	1,535	572	191	246
Marquette	622	86	1,000	296	25	6,214	175	10,077	33	5,218	2,831	1,401	500	333
Mason	504	24	624	256	15	3,937	117	6,403	15	3,456	2,026	801	380	400
Mecosta	529	52	873	265	25	5,705	145	9,548	37	5,597	3,469	1,094	356	367
Menominee	183	41	408	72	6	3,172	97	4,412	17	2,319	1,505	581	189	149
Midland	833	103	1,265	293	34	7,388	297	13,044	68	6,979	3,455	1,685	645	781
Missaukee	150	11	240	16	2	2,469	75	3,193	11	1,520	1,111	280	141	161
Monroe	1,466	148	2,061	403	42	8,861	407	20,436	77	9,905	6,168	2,690	871	691
Montcalm	702	40	1,367	213	26	8,120	292	13,643	26	6,562	5,404	1,796	408	630
Montmorency	112	12	260	35	10	2,192	46	2,345	9	1,258	548	270	103	85
Muskegon	7,148	204	5,238	2,143	107	24,313	597	42,979	213	28,208	16,504	6,303	2,996	4,562
Newaygo	643	37	1,136	212	31	7,376	218	11,713	50	6,060	4,012	1,524	455	523
Oakland	8,218	715	15,237	1,591	434	54,857	3,543	119,108	536	52,759	38,894	13,757	5,512	4,384
Oceana	854	21	648	219	14	4,755	152	9,070	17	4,277	2,196	1,375	452	526
Ogemaw	373	33	657	204	25	4,300	96	5,957	29	3,659	1,178	671	328	251
Ontonagon	95	4	171	88	8	1,085	30	1,454	4	656	444	124	54	69
Osceola	443	29	644	83	6	3,764	79	5,947	12	3,347	2,501	711	201	233
Oscoda	127	20	245	65	12	1,560	53	2,374	3	1,313	614	241	78	108
Otsego	162	18	406	97	23	2,609	182	5,225	25	2,424	1,753	790	383	180
Ottawa	1,072	118	1,903	247	33	12,192	680	29,126	94	12,094	10,034	5,214	1,172	655
Presque Isle	93	13	284	32	5	1,915	76	2,450	6	1,103	766	291	82	67
Roscommon	375	37	686	207	27	4,586	133	6,367	14	3,889	1,994	627	304	244
Saginaw	8,256	207	7,048	3,913	210	30,571	622	49,009	312	32,585	16,939	7,362	4,876	5,469
St. Clair	2,703	236	2,508	1,655	68	18,025	644	28,468	197	15,530	7,981	3,879	1,550	2,045
St. Joseph	772	58	1,097	422	64	6,905	268	14,236	82	6,714	4,864	2,234	537	459
Sanilac	576	36	806	461	23	7,169	267	9,411	33	5,353	3,330	1,155	417	495
Schoolcraft	129	8	251	56	12	1,509	41	2,082	6	1,083	556	273	82	88
Shiawassee	718	27	1,248	401	36	7,510	337	13,353	48	7,237	3,861	1,940	600	720
Tuscola	609	65	1,063	147	16	6,833	306	11,486	34	5,579	4,096	1,669	441	644
Van Buren	1,517	66	1,916	599	72	10,553	319	21,481	99	10,601	7,860	2,376	924	833
Washtenaw	3,224	193	3,812	763	89	16,659	541	33,634	125	17,615	10,697	4,747	2,069	2,388
Wayne	97,247	3,464	73,935	11,245	2,895	312,552	6,103	514,752	3,033	338,030	181,165	56,032	43,190	24,878
Wexford	573	42	850	344	20	4,968	154	8,906	32	4,602	2,474	1,147	436	512

Program descriptions, revenue sources & data

► Child Care Fund

Reimburses local governments for programs that serve abused, neglected, or delinquent youth. County, state, and federal funded.

[FY2005 Department of Human Services (DHS) Publication 292, Table 16, Total Expenditures (includes spending from all sources)]

► Child Day Care

Provides assistance to low-income families with the cost of child care while the parent(s) is working or participating in other DHS defined/approved activities. Federal and state funded program.

[FY2005 DHS Publication 170, Tables 53 and 54]

► Energy Assistance

Provides assistance to low-income families and individuals with their energy costs. Includes emergency and monthly energy payments for FIP recipients, Home Heating Tax Credit payments for tax year 2004, and supplemental energy payments. Federally funded program.

[FY2005 DHS Publication 170, Table 68]

► Family Independence Program

Provides cash assistance to families with children and pregnant women who meet income and asset requirements. Federal and state funded program.

[FY2005 DHS Publication 170, Tables 6 and 7]

► Food Assistance Program (Formerly Food Stamp Program)

Provides supplemental food purchasing funding for low-income families and individuals who meet income/ related program criteria. Federally funded program.

[FY2005 DHS Publication 170, Tables 45 and 48]

► Foster Care

Provides payment for placement and supervision of children removed from their homes due to abuse, neglect, or delinquency. Foster care payments are federal/state (if specific criteria are met) or state/county (if criteria for federal participation are not met).

[FY2005 DHS Publication 170, Tables 64, 65, 66 and 67]

► Home Help Program

Provides assistance with activities of daily living to low-income individuals who also meet specific non-financial criteria. Federal and state funded program.

[FY2005 DHS Publication 170, Tables 58 cases, not published in this report, and 61 expenditures]

► Medical Assistance

Health care coverage for individuals and families who meet category-specific income and asset criteria. Requirements vary by category. Federal and state funded programs.

[Total expenditures and persons eligible provided by the Department of Community Health.]

► MIChild Program

Provides health insurance coverage, including dental and mental health/substance abuse services, for uninsured children in families with incomes between 150 percent and 200 percent of the federal poverty level. MIChild services are provided by many HMO's and other health care plans throughout Michigan. Federal and state funded program.

[Expenditures provided by the Department of Community Health. Recipients are enrollees as of September 2005.]

Program descriptions, revenue sources & data sources (contd.)

► School Lunch and Breakfast Program

Food service programs provided in public schools during the school year. Meals/snacks funded by federal government, student payments, and state funds.

[2004–2005 Food Service Year End Report Compilation, for Public Schools only. Total Lunch plus Total Breakfast Costs for Public Schools, Michigan Department of Education Website. Participants also provided by Michigan Department of Education.]

► State Disability Assistance

Provides cash assistance to disabled adults without children who meet income, asset, and disability criteria. State funded program.

[FY2005 DHS Publication 170, Tables 33 and 34]

► State Emergency Relief

Provides immediate assistance to individuals and families facing emergencies that threaten health and safety who meet income and asset requirements. Also provides shelter beds to families/individuals who are homeless. State and federally funded program.

[FY2005 DHS Publication 170, Tables 36, 37 and 38]

► State Emergency Relief Burials

Provides assistance with burial costs when the deceased person's estate is insufficient to pay for burial and related costs. Primarily a state funded program.

[FY2005 DHS Publication 170, Table 39]

► Summer Food Programs

Provides meals/snacks to children in low-income areas where supervised summer activities are available. Federally funded program.

[FY2005 Summer Food Service Program, Michigan Department of Education.]

► Supplemental Security Income

Provides cash assistance to aged, disabled, or blind persons who meet income, asset, and long-term disability criteria. Primarily federally funded program, with supplements provided by the State.

[Estimated expenditures for state and federal spending. See Notes for estimation methodology. Persons eligible for SSI, DHS Publication 170, Table 51.]

► Women, Infants and Children (WIC) Program

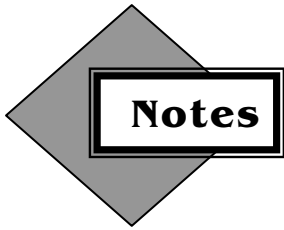
Provides food coupons for specific products to promote good nutrition and health for mothers, infants, and young children who meet income guidelines. Primarily federally funded.

[WIC food expenditures and participants provided by the Department of Community Health.]

► Work First and Welfare to Work

Provide job search services, education and training programs, and employment-related supportive services to eligible individuals. Federal and state funded programs.

[FY2005 Allocations for Work First and Welfare to Work and FY2005 Work First Participants, Department of Labor and Economic Growth.]



Notes

- ▶ The Medical Assistance estimates include statewide spending for regular Medicaid payments, disproportionate share hospital payments, Title XIX funded mental health, the Title XIX component of Children's Special Health Care Services, Home Help and Personal Care Services Payments, and the Adult Benefits Waiver (which replaced the State Medical Program). The estimated recipients are the unduplicated numbers of Medicaid enrollees for the fiscal year, by county.
- ▶ For the Supplemental Security Income Program, the statewide expenditure estimate is based on actual expenditures, as reported by Social Security Administration, for calendar year 2004, updated by a 2.7% inflation factor for 9 months to estimate fiscal year 2005

expenditures. County distributions are based on each county's share of SSI eligibles reported in DHS Publication 170, Table 51.

- ▶ FY2005 Work First and Welfare To Work program allocations have been distributed to individual counties, from Michigan Works! Agency totals, by calculating each county's percentage of Work First participants for each multi-county Michigan Works! Agency, and then applying the county's participant percentage to the Agency dollar allocation.

A listing of Michigan Works! Agencies and the counties covered by each agency is available on the Michigan Works! Association website which can be found at www.Michiganworks.org/pdf/directory.pdf.



The Michigan League for Human Services seeks to ensure that low-income individuals and families across the state achieve economic security through a range of public and private supports including public assistance, work and family supports, job training, and education. Through research, analysis, public education and advocacy efforts, the League brings credible and accessible information to the public policy discussion of the critical issues that affect the lives of low-income people.

