



***T*ax Dollars at Work**

**Public Spending for Selected
Health and Social Programs in Michigan**

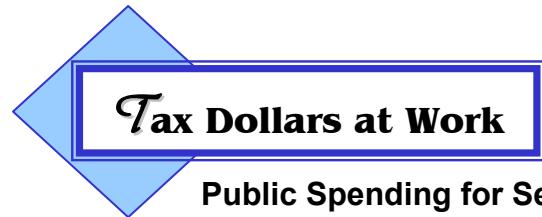
By County, FY2008

August 2009



Michigan League FOR Human Services

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Public Spending for Selected Health and Social Programs in Michigan – By County, FY2008

Enclosed is the updated report, *Tax Dollars at Work: Public Spending for Selected Health and Social Programs in Michigan FY2008*.

This report includes data on spending and recipients for an array of health and social programs administered by the Departments of Human Services, Community Health, Education, and Energy, Labor and Economic Growth.

With Michigan's fiscal woes and a structural deficit (public needs outpacing revenue) continuing for the foreseeable future, fiscal solutions that further erode the safety net will likely continue to be proposed and considered, and perhaps approved, as they have been in the Senate for FY2010. This does not bode well for low-income Michigan residents struggling to meet their needs in this challenging economic time.

It is critical that policymakers understand the positive benefits, both human and economic, of public programs and recognize the public good that they serve. The safety net spending included in this report represents critical investments in the state's human capital both now and for the future. Hundreds of thousands of people in communities in every corner of Michigan who need services benefit from these programs, as do the local economies. As can be readily seen from the data in this report, the safety net is stretched far too thin.

Studies continue to confirm the benefits of public spending to maintain public services and to promote economic and job growth. One example is "The Economic Impact of American Recovery and Reinvestment Act," January 21, 2009, by Mark Zandi, Chief Economist at Moody's Economy.com. Not only do many public programs garner federal funds that match or exceed the state funds invested, but these public program expenditures also create demand for other goods and services and expenditures within local communities. For example, a Family Independence Program payment to a recipient will generate income to a landlord or utility company who will, in turn, use the funds to purchase goods or services or pay employees. A Medicaid provider payment will generate income to the provider that will, in turn, be used to pay employee salaries and purchase other goods or services.

Individual county profiles for *Tax Dollars at Work* are available that identify not only the amount of revenue flowing into the community for various programs, but also the number of people impacted by selected programs and services. Individual county profiles can be found on the Michigan League for Human Services website at www.MiLHS.org.

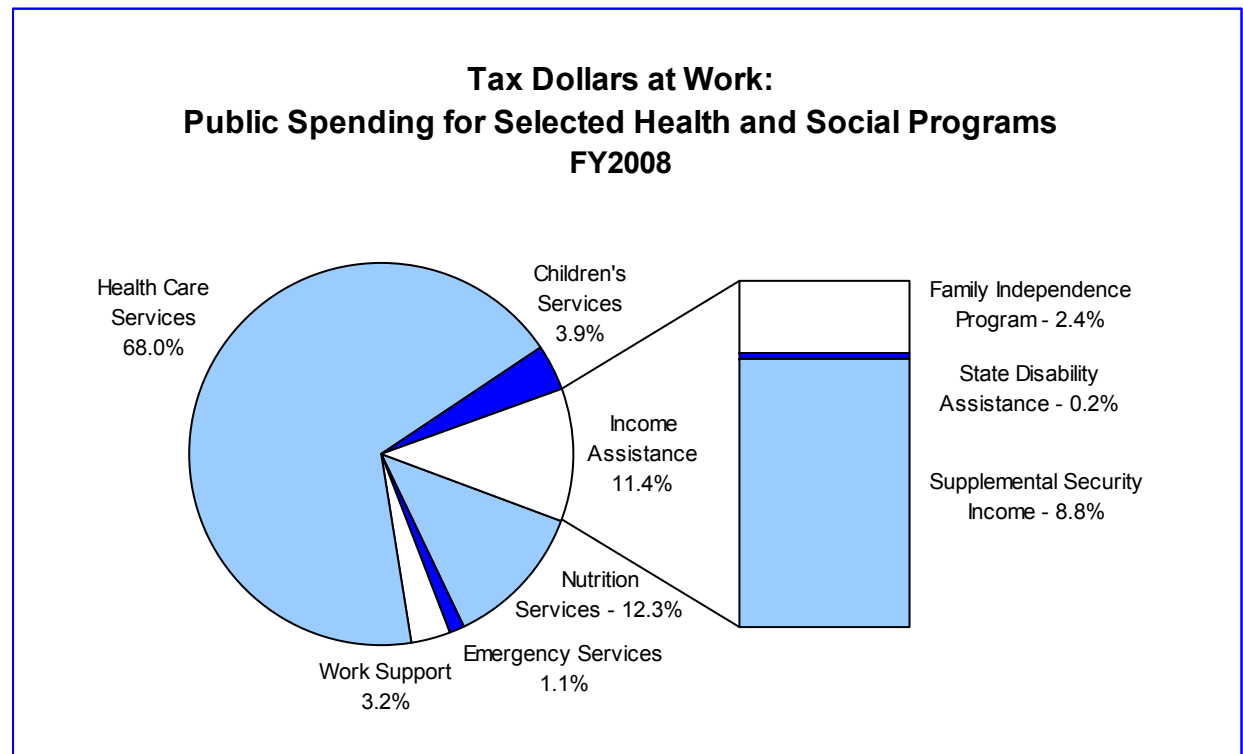
We hope the data in this report will be helpful to you.

Michigan Highlights

Although FY2008 spending for the selected programs included in this report increased by more than \$1 billion over FY2007 spending, nearly \$700 million of the increase is federal funds that provided economic stimulus to local communities. While it is encouraging that overall spending increased in such difficult economic times, it is very troubling that key safety net programs, including the Family Independence Program, State Disability Assistance, State Emergency Relief, and Child Day Care declined during such difficult economic times. In addition, energy assistance spending declined for the second year in a row during a time of high fuel and energy costs.

► Summary of safety net spending, by category, statewide:

- Total Public Spending for Selected Programs – \$15.1 billion
- Health Care – \$10.3 billion (68.0%)
- Income Assistance – \$1.7 billion (11.4%)
\$1.27 billion is Supplemental Security Income.
- Nutrition Services – \$1.9 billion (12.3%)
- Work Support – \$484.0 million (3.2%)
- Children's Services – \$589.2 million (3.9%)
- Emergency Services – \$167.6 million (1.1%)



- ▶ At the state level, medical services and supports constitute the largest sector of the safety net, representing more than two-thirds of safety net spending at \$10.3 **billion**. The number of people eligible for medical assistance totaled nearly 2 million. These funds not only assist low-income families and individuals with needed medical care, but also produce considerable economic opportunities—generating benefits to the state and individual communities in the form of jobs, wages, and infused revenues.
- ▶ The next largest individual program in the safety net is the Food Assistance Program. Statewide expenditures for this program exceeded \$1.5 **billion** in federal funds. These funds provide low-income families and individuals with supplemental food purchasing power to assist recipients in obtaining a healthful and nutritious diet.
- ▶ The Supplemental Security Income program is another key program providing \$1.33 **billion** in federal and state funded cash assistance to aged, blind, and disabled recipients. Of the \$1.33 billion, about \$57 million are state funds; the balance of the program is federally funded. Other cash assistance programs (Family Independence Program and State Disability Assistance) contribute about \$400 million of income assistance to low-income families and individuals, a significant decline from the prior year.
- ▶ The need for Energy Assistance, such as Home Heating Tax Credit payments and emergency or monthly supplemental energy payments, continues to increase; however, federal funding has not kept pace with need. While the total number of low-income families and individuals receiving assistance with their energy costs increased slightly (about one percent), providing support to nearly 1.5 million recipients, the expenditures decreased by nearly \$12 million in FY2008.
- ▶ The number of recipients increased dramatically for several other programs. Most notable is the Food Assistance Program which grew by 58,000 individuals, reaching nearly 1.3 million recipients in FY2008. WIC and Work First/Welfare to Work programs each experienced sizable increases for the first time in several years.
- ▶ Significant declines occurred in two key programs for low-income residents—the Family Independence Program and the Child Day Care program. The decline of 27,000 recipients in FIP in FY2008 is particularly alarming in view of the recession and increasing unemployment. FIP spending has declined to FY2003 levels, after four years of increases. The reduction from FY2007 to FY2008 is nearly \$65 million.
- ▶ The Child Day Care Program continued to experience significant expenditure reductions in FY2008. Spending for this primary work support for low-income families and families receiving cash assistance declined by nearly \$35 million. This continues a disconcerting trend: As the push for welfare recipients to gain employment intensifies, the amount of support for this transition continues to decrease.
- ▶ Spending for children in foster care and receiving services through the Child Care Fund ended the year at nearly identical amounts to FY2007. Expenditures in FY2008 totaled nearly \$600 million, with Title IV-E spending increasing slightly (\$.5 million) and Child Care Fund decreasing by a similar amount.
- ▶ More than 85 percent of safety net spending goes directly to service providers in local communities, assisting not only the individuals and families, but also the local economies.
- ▶ Nearly every program included in this analysis brings federal dollars to the State of Michigan and provides a return to Michigan of the tax dollars paid to the federal government.

Five-Year History of Selected Programs

Following is a history of selected programs included in this report. During this time, policy changes, state funding constraints and federal funding shortfalls have greatly impacted safety net spending. Highlights of some of the changes follow.

The Family Independence Program experienced the most notable change—a decline—to FY2003 spending levels and a decline of 27,000 recipients from FY2007 during the state’s ongoing recession. Food Assistance program growth continues at unprecedented levels with participants increasing by 51 percent in the last six years, while expenditures increased by 92 percent. Energy assistance

expenditures declined for the second year in a row. Work supports for low-income families continued their steady decline in FY2008. Child day care spending is at its lowest level since FY2001 despite increased work requirements for cash assistance recipients, as well as an increased focus on seeking work prior to approval of a cash assistance application. Spending for medical services continues to dominate the safety net spending included in this report at 68 percent of the total spending. Spending for abused, neglected, or delinquent youth shifted dramatically over the last five years from state-operated programs to county-operated programs, likely the result of fewer children qualifying for the federal Title IV-E program.

EXPENDITURES															
	Income Assistance			Emergency Services			Health Care	Nutrition Services			Children's Services		Work Support		
Year	Family Independence Program	State Disability Assistance	Supplemental Security Income ~ Estimated	State Emergency Relief (Excludes Burials)	State Emergency Relief: Burials	Energy Assistance	Health Care Services ~Estimated	Food Assistance Program	School Lunch & Breakfast Programs	Women, Infants, Children Program ~Estimated	Child Care Fund	Foster Care (Title IV-E and State Ward Board & Care)	Child Day Care	Work First and Welfare to Work ~Estimated	GRAND TOTAL*
FY2003	\$365,468,321	\$26,510,361	\$1,114,778,600	\$11,587,328	\$7,141,329	\$101,959,096	\$6,940,591,900	\$787,542,288	\$162,885,088	\$131,300,271	\$296,130,622	\$215,805,789	\$476,532,810	\$125,730,600	\$10,763,964,400
FY2004	391,262,056	29,316,202	1,135,091,100	11,563,841	5,500,572	93,809,489	7,487,323,500	901,024,626	166,504,546	137,625,365	338,189,621	208,977,598	488,391,521	114,561,100	11,509,141,100
FY2005	395,581,468	31,355,266	1,180,809,100	11,173,931	5,335,472	100,040,912	7,860,976,300	1,104,893,615	167,340,161	143,619,734	343,639,402	196,386,682	463,668,401	105,168,300	12,109,988,700
FY2006	405,461,813	32,811,789	1,226,435,700	12,444,988	5,256,745	171,308,651	8,709,926,400	1,244,219,716	169,201,107	145,837,400	375,147,587	178,294,806	445,283,602	105,620,500	13,227,250,800
FY2007	430,618,293	34,419,652	1,270,785,000	13,183,125	4,409,305	163,163,122	9,335,441,700	1,376,150,180	162,408,260	158,179,300	417,522,565	171,361,341	415,905,274	97,724,800	14,051,271,900
FY 2008	364,046,509	33,938,979	1,328,569,300	12,433,527	3,958,309	151,173,710	10,294,522,500	1,512,540,680	172,277,010	177,017,800	417,343,080	171,808,742	381,361,562	102,665,600	15,129,429,259
% Chg: 2003 – Current	0%	28%	19%	7%	- 45%	48%	48%	92%	6%	35%	41%	- 20%	- 20%	- 18%	

*Grand Total excludes Summer Food Programs, not included in above table.

RECIPIENTS															
	Income Assistance			Emergency Services			Health Care	Nutrition Services			Children's Services		Work Support		
Year	FIP	SDA	SSI	SER	SER: Burials	Energy Assistance	Health Care Services ~Estimated	Food Assistance	School Lunch/ Breakfast	WIC ~Estimated	Child Care Fund	Foster Care	Child Day Care	Work First & W to W ~Estimated	
FY2003	200,962	9,114	212,870	62,581	7,396	928,541	1,666,300	836,515	564,215	N/A	N/A	10,570	122,360	107,369	
FY2004	211,569	10,058	216,594	62,738	6,808	975,005	1,796,449	943,713	588,343	N/A	N/A	10,395	120,623	111,100	
FY2005	212,252	10,560	216,524	60,633	6,763	1,036,389	1,856,759	1,047,594	609,393	229,875	N/A	9,520	118,939	101,198	
FY2006	217,318	10,591	217,342	70,873	6,905	1,300,662	1,910,589	1,133,793	622,817	232,900	N/A	8,741	114,758	95,499	
FY2007	237,102	11,015	218,656	68,535	6,548	1,314,023	1,939,272	1,204,409	644,532	234,639	N/A	8,741	106,062	95,004	
FY 2008	210,181	10,427	219,135	68,197	6,858	1,477,738	1,978,099	1,262,951	623,602	241,824	N/A	8,340	97,856	105,105	
% Chg: 2003 – Current	5%	14%	3%	9%	- 7%	59%	19%	51%	11%	N/A	N/A	- 21%	- 20%	- 2%	

State of Michigan Profile

INTRODUCTION:

The current debates over spending levels for public programs underscore the importance of recognizing both the human impact of public social and health programs and the vital services they provide to low-income recipients. The citizens served by these programs range from the young through the elderly, and from families to individuals. Children are key beneficiaries of these programs either through direct services such as medical assistance, school food programs, or child care; or indirectly through payments to their families through such programs as the Family Independence Program, Energy Assistance Program, or Food Assistance Program. Many programs included in this report experienced increases in both the dollar value of the expenditures, and the number of people served compared to FY2007. The Food Assistance Program, Energy Assistance Program, and Medicaid Program each continued to serve well over one million persons during FY2008.

The Family Independence Program (FIP), however, experienced a dramatic decline, which is particularly alarming in view of the state's economy. Policy and administrative changes implemented during FY2007 certainly contributed to the decline. In FY2007, only 30 percent of children living at or below the poverty level were receiving FIP benefits. In FY2008, with the caseload decline, that percentage is likely considerably lower.

It is also important to note that nearly every program included in this analysis brings federal dollars to the local community, providing a return of the tax dollars paid to the federal government.

The following statewide profile includes public spending totals for specific categories of social and health programs and recipients for selected programs within the categories.

DEFINITIONS AND SPENDING CATEGORIES INCLUDED IN THE PROFILE:

Recipients are those persons who actually received a service or benefit from a program; **eligibles** are those persons who were eligible, but may or may not have received a benefit. For example, a person can be eligible for Medicaid, but may or may not have a claim paid on their behalf during the fiscal year. Recipients have not been totaled for the Income Assistance Total, Work Support Total or the Grand Total due to the likelihood of duplication between and among programs.

Nutrition Services include Food Assistance Program (formerly Food Stamp Program), School Lunch and Breakfast Programs, Summer Food Program, and the Women, Infants & Children (WIC) Program.

Emergency Services include State Emergency Relief, including Burials, and Energy Assistance Programs, including Heat, Electric and Energy-Related Home Repairs, and Home Heating Tax Credit for tax year 2007.

Health Care Services include regular Medicaid payments, Disproportionate Share Hospital Payments, Title XIX funded mental health payments, the Title XIX component of Children's Special Health Care Services, Home Help and Personal Care Services payments, Adult Benefits Waiver Program payments, and MICHild Program payments.

Children's Services include Child Care Fund total expenditures (federal, state, and local) and Foster Care (Title IV-E funded and State Ward Board and Care).

State of Michigan Profile

	<u>Expenditures*</u>	<u>Monthly Average Recipients/Eligibles</u>
Income Assistance – Total	\$ 1,726,554,800	N/A
▶ Family Independence Program	364,046,500	210,181
▶ State Disability Assistance	33,939,000	10,427
▶ Supplemental Security Income	1,328,569,300	219,135 ¹
Nutrition Services	1,867,607,400	1,262,951²
Emergency Services	167,565,500	1,477,738³
Work Support – Total	484,027,200	N/A
▶ Child Day Care	381,361,600	97,856
▶ Work First and Welfare to Work	102,665,600	105,105 ⁴
Health Care Services	10,294,522,500	2,007,878¹
Children’s Services	589,151,800	8,340⁵
<u>TOTAL SPENDING FOR SELECTED PROGRAMS</u>	<u>\$15,129,429,200</u>	N/A

*Expenditures are rounded to nearest hundred; may not total due to rounding.

¹ Reflects persons eligible.

² Due to the likely duplication among nutrition programs, only the Food Assistance Program recipients are included in this table.

³ Due to the possible duplication among emergency services programs, only the recipients of energy assistance are included in this table.

⁴ Work First participants.

⁵ Includes Foster Care (Title IV-E and State Ward Board and Care) recipients only.

Public Spending for Selected Health and Social Programs in Michigan

By County, Fiscal Year 2008

County	INCOME ASSISTANCE			EMERGENCY SERVICES			HEALTH CARE SERVICES		
	Family Independence Program	State Disability Assistance	Supplemental Security Income ~ Estimated	State Emergency Relief (Excludes Burials)	State Emergency Relief: Burials	Energy Assistance	MIChild ~ Estimated	Home Help Services	Medical Assistance ~ Estimated
State Totals	\$364,046,509	\$33,938,979	\$1,328,569,300	\$12,433,527	\$3,958,309	\$151,173,710	\$34,817,300	\$213,877,800	\$10,045,827,400
Alcona	97,688	42,287	1,449,000	7,224	3,399	229,882	51,500	213,900	10,309,300
Alger	93,639	25,256	1,115,600	12,591	1,919	161,238	38,500	87,500	9,591,500
Allegan	1,649,842	236,504	9,148,700	45,945	20,417	1,205,581	375,600	1,170,300	91,307,900
Alpena	839,296	127,267	5,735,400	20,930	12,707	600,383	144,200	421,000	35,820,400
Antrim	238,139	68,376	2,382,700	25,031	4,491	489,660	133,600	618,100	26,055,700
Arenac	427,748	59,357	3,122,300	22,207	4,703	463,393	59,200	597,200	23,382,200
Baraga	207,617	22,035	1,176,200	19,934	1,200	175,718	28,500	298,000	11,954,500
Barry	969,879	210,015	4,007,500	59,060	9,407	773,068	240,400	799,900	47,402,100
Bay	3,356,856	344,012	14,944,800	183,378	40,047	1,662,504	378,600	3,034,800	127,992,000
Benzie	192,527	48,848	1,582,400	12,063	1,745	399,160	101,800	397,000	19,102,800
Berrien	6,268,161	607,489	27,925,200	198,592	63,027	1,947,883	569,000	3,278,900	222,649,700
Branch	1,284,838	136,750	4,680,500	86,140	14,353	747,792	234,200	466,600	52,394,500
Calhoun	7,540,375	700,515	24,511,900	168,332	44,008	2,482,937	481,200	2,726,036	175,678,200
Cass	1,337,031	155,025	5,856,700	59,614	10,611	837,445	228,500	850,500	52,184,900
Charlevoix	204,718	58,412	1,655,100	20,629	5,138	359,175	143,400	307,900	25,418,400
Cheboygan	495,038	83,617	3,474,000	28,983	8,204	628,116	176,200	808,800	32,667,300
Chippewa	783,149	149,574	4,965,400	34,209	9,699	590,709	172,000	728,100	36,460,000
Clare	1,365,015	147,753	6,893,400	66,504	15,663	1,128,274	138,500	669,600	48,441,500
Clinton	463,314	83,594	3,904,400	45,350	3,201	542,612	175,200	594,600	37,217,600
Crawford	318,233	56,722	1,873,400	17,997	2,580	306,335	49,600	332,800	17,825,800
Delta	674,000	75,448	5,280,700	39,418	9,336	752,896	197,300	907,500	42,031,500
Dickinson	214,220	72,473	2,879,800	9,720	8,111	320,551	120,200	728,600	26,925,900
Eaton	1,400,269	122,800	7,517,900	114,308	7,534	860,288	328,400	1,533,800	68,293,600
Emmet	239,051	118,195	3,043,500	27,827	3,295	527,336	225,500	534,500	35,760,300
Genesee	30,258,594	2,453,465	80,034,900	971,407	263,289	9,594,104	1,767,800	11,955,600	544,240,000
Gladwin	696,882	88,132	4,062,100	38,742	4,922	764,891	135,700	587,700	37,272,200
Gogebic	780,788	47,417	2,334,200	50,839	7,486	498,709	85,700	153,600	24,040,000
Gr. Traverse	733,564	353,849	7,245,000	107,221	12,116	1,053,214	567,100	1,416,000	81,833,600
Gratiot	1,123,633	86,318	5,286,800	20,451	3,756	771,926	180,600	583,700	54,044,300
Hillsdale	1,091,269	236,322	6,268,900	53,882	7,816	975,816	209,200	743,600	57,006,100
Houghton	394,699	110,154	3,843,800	45,064	17,644	714,855	186,000	633,000	46,415,400
Huron	546,485	166,909	4,389,500	41,201	6,770	660,193	199,500	569,500	40,718,300
Ingham	6,502,604	1,016,182	36,243,400	918,344	97,495	3,212,439	734,600	5,471,800	258,886,100
Ionia	1,020,899	262,770	6,384,100	55,315	8,204	957,814	251,600	1,125,900	53,354,300
Iosco	656,732	126,581	3,983,300	43,206	7,068	540,869	96,700	610,300	35,633,400

County	INCOME ASSISTANCE			EMERGENCY SERVICES			HEALTH CARE SERVICES		
	FIP	SDA	SSI	SER	SER: Burials	Energy Assistance	MIChild	Home Help	Medical Assistance
Iron	228,795	50,981	1,612,700	16,337	600	261,111	74,700	260,700	23,783,200
Isabella	1,105,523	73,639	7,032,800	33,040	9,545	956,832	145,700	1,100,900	73,606,900
Jackson	4,515,216	520,451	21,626,000	205,738	33,950	2,625,277	667,600	2,927,200	163,480,900
Kalamazoo	8,092,977	1,080,635	30,483,700	368,464	84,618	3,213,947	665,700	5,326,400	230,121,000
Kalkaska	269,339	52,054	2,394,800	24,849	5,540	553,032	107,000	304,700	24,061,100
Kent	19,283,498	2,343,636	75,069,500	1,289,292	166,232	6,518,959	1,702,200	8,446,400	596,952,400
Keweenaw	15,744	1,826	260,700	1,725	1,200	63,501	8,900	34,400	2,583,700
Lake	403,211	67,698	3,322,400	18,009	3,832	647,983	38,000	330,600	21,185,200
Lapeer	1,294,662	388,357	5,917,300	40,134	8,147	933,309	496,800	584,600	64,910,700
Leelanau	66,290	29,719	569,900	3,400	1,300	174,143	127,700	99,000	8,380,600
Lenawee	1,602,219	404,840	9,876,300	135,598	21,043	1,170,020	277,000	1,280,300	87,479,100
Livingston	824,990	286,025	4,838,100	10,774	13,318	832,657	575,400	1,464,800	70,182,500
Luce	212,474	29,848	1,321,700	7,721	1,293	220,164	23,600	98,500	10,235,200
Mackinac	148,877	28,655	1,067,100	8,830	2,403	199,220	67,900	160,900	12,791,700
Macomb	14,167,748	1,796,834	66,120,800	537,493	170,592	6,022,132	3,193,100	13,987,300	584,390,100
Manistee	623,793	105,951	3,522,500	22,861	8,266	585,108	104,800	980,700	27,769,200
Marquette	854,446	159,272	6,408,400	66,431	18,480	812,668	208,500	1,039,600	62,456,000
Mason	726,760	71,678	3,819,600	43,678	5,981	787,655	96,100	316,700	32,235,700
Mecosta	1,033,491	246,341	6,050,700	37,232	4,323	1,058,091	112,800	1,096,200	43,229,800
Menominee	317,806	88,716	2,291,700	24,293	3,900	473,087	61,600	734,500	24,704,700
Midland	1,431,842	359,236	8,348,500	72,262	18,488	1,233,600	284,800	2,558,400	72,194,300
Missaukee	232,645	33,213	1,182,200	7,075	2,735	412,089	71,200	242,700	12,268,800
Monroe	2,945,354	614,158	12,792,500	91,268	29,704	1,175,790	440,600	1,565,800	111,444,000
Montcalm	1,330,058	188,254	8,803,200	78,026	17,019	1,470,454	303,500	1,240,700	65,948,300
Montmorency	230,806	65,780	1,685,500	22,348	5,743	319,678	46,700	321,200	12,370,800
Muskegon	13,668,786	815,606	32,490,500	745,820	75,360	3,887,629	576,000	3,516,100	235,628,500
Newaygo	1,131,018	154,899	7,493,600	43,902	16,860	1,302,397	269,600	1,281,600	52,459,400
Oakland	15,206,310	2,119,398	93,991,400	523,755	249,831	6,557,023	3,881,800	13,301,300	643,412,900
Oceana	1,331,196	59,908	3,819,600	43,718	6,281	981,354	133,000	548,200	38,756,800
Ogemaw	736,995	138,863	4,092,400	67,289	9,253	828,490	94,100	1,171,300	28,343,100
Ontonagon	127,183	19,229	964,000	22,057	4,900	248,882	35,600	149,300	8,981,900
Osceola	566,512	66,542	3,862,000	23,855	2,121	682,259	87,400	555,800	23,211,100
Oscoda	276,471	50,404	1,576,300	15,130	5,199	281,731	45,900	241,300	12,128,800
Otsego	539,108	74,791	2,467,600	62,837	14,340	499,526	162,800	1,211,500	28,453,900
Ottawa	2,022,900	375,383	12,695,500	72,206	13,447	1,208,660	830,700	1,170,200	135,849,300
Presque Isle	172,049	51,769	1,667,300	8,811	1,300	261,135	42,800	175,400	12,430,700
Roscommon	628,410	139,242	4,286,400	69,286	7,515	727,200	121,500	735,800	35,508,800
Saginaw	11,704,920	518,685	43,821,800	594,375	171,559	5,170,399	724,900	5,646,600	275,619,800
St. Clair	4,944,304	923,062	15,751,100	341,614	47,880	2,527,385	692,100	2,575,200	149,223,500
St. Joseph	1,724,400	224,307	7,014,600	74,833	28,156	859,582	254,800	1,021,400	70,069,500
Sanilac	816,224	153,673	4,832,000	65,343	10,548	1,213,564	236,600	1,089,200	50,575,500
Schoolcraft	161,818	24,078	1,485,400	7,880	1,123	226,992	51,200	265,800	12,816,000
Shiawassee	1,554,072	176,855	7,887,700	84,624	24,878	1,153,903	326,400	996,700	68,941,200
Tuscola	1,153,652	238,825	6,359,900	33,265	14,375	1,043,775	324,400	886,900	59,550,400
Van Buren	2,250,540	256,027	11,464,700	53,710	27,350	1,336,857	356,300	1,765,800	88,313,300
Washtenaw	5,338,250	576,603	24,711,900	229,659	68,869	2,665,494	566,400	5,716,600	199,678,900
Wayne	160,533,309	8,786,222	434,786,300	2,348,926	1,766,922	45,907,982	5,745,100	76,860,100	2,824,501,000
Wexford	1,032,723	206,398	5,426,200	62,098	10,630	943,220	150,600	626,100	42,295,500

Public Spending for Selected Health and Social Programs in Michigan

By County, Fiscal Year 2008

County	NUTRITION SERVICES				CHILDREN'S SERVICES		WORK SUPPORT		GRAND TOTAL
	Food Assistance	School Lunch and Breakfast Programs	Summer Food Programs	Women, Infants, Children Program ~ Estimated	Child Care Fund	Foster Care (Title IV-E and State Ward Board & Care)	Child Day Care	Work First and Welfare to Work ~ Estimated	
State Totals	\$1,512,540,680	\$172,277,010	\$5,771,951	\$177,017,800	\$417,343,080	\$171,808,742	\$381,361,562	\$102,665,600	\$15,129,429,259
Alcona	1,344,500	146,694	0	128,400	155,532	121,923	91,723	61,100	14,454,051
Alger	861,693	176,120	0	156,961	19,176	34,196	97,042	57,300	12,530,231
Allegan	11,690,551	1,984,134	34,667	4,194,900	4,558,076	1,200,502	2,106,596	606,600	131,536,815
Alpena	5,284,792	688,821	8,751	552,700	597,890	221,014	785,804	309,800	52,171,155
Antrim	2,575,655	499,320	22,062	396,300	216,968	769,569	502,711	91,000	35,089,383
Arenac	2,998,456	454,286	0	428,400	124,222	514,684	369,331	160,700	33,188,387
Baraga	1,204,047	172,963	1,254	214,800	33,545	212,076	111,541	86,400	15,920,330
Barry	6,360,464	848,069	0	1,070,900	839,042	237,317	1,095,414	292,700	65,215,234
Bay	17,681,013	1,856,400	47,517	1,914,900	1,919,205	969,769	4,296,153	1,255,700	181,877,654
Benzie	1,887,001	360,360	0	303,700	170,640	19,296	304,319	114,700	24,998,360
Berrien	26,873,592	3,440,337	143,417	2,754,600	6,259,290	5,055,793	7,307,987	1,817,700	317,160,667
Branch	6,217,520	786,429	0	1,079,500	672,932	542,805	1,200,197	711,100	71,256,155
Calhoun	28,325,819	2,987,103	282,958	3,081,400	4,346,324	2,346,637	5,866,848	2,706,800	264,277,391
Cass	7,535,360	882,210	87,068	1,285,500	774,666	2,041,617	1,565,247	429,800	76,121,794
Charlevoix	2,332,186	476,699	7,298	464,700	984,474	454,203	333,014	72,900	33,298,344
Cheboygan	4,251,805	470,299	0	477,600	595,751	618,765	550,090	191,100	45,525,668
Chippewa	4,488,107	728,657	17,973	767,800	209,186	698,106	753,009	289,400	51,845,079
Clare	7,640,854	719,723	39,968	653,900	264,120	871,862	720,599	470,200	70,247,435
Clinton	4,963,532	968,367	0	636,000	1,183,961	1,404,770	1,171,770	141,500	53,499,771
Crawford	2,351,234	271,386	8,478	283,400	371,251	516,859	342,696	196,400	25,125,171
Delta	5,298,049	707,358	7,396	735,200	314,295	336,351	701,360	451,400	58,519,508
Dickinson	2,508,925	388,215	28,103	529,500	298,275	601,565	342,009	134,700	36,110,867
Eaton	10,110,497	1,679,031	0	936,300	4,100,642	479,141	3,057,477	862,500	101,404,486
Emmet	3,452,434	563,196	0	662,800	818,383	224,379	555,331	89,300	46,845,329
Genesee	101,766,772	9,466,960	441,887	8,476,400	15,665,575	14,474,508	37,966,174	9,061,400	878,858,835
Gladwin	4,565,690	425,206	13,065	506,500	346,965	288,892	468,588	281,600	50,547,775
Gogebic	2,455,633	293,903	15,000	279,000	146,130	1,015,176	227,012	233,500	32,664,092
Gr. Traverse	9,302,309	1,426,557	42,464	1,599,700	1,464,463	1,984,005	1,931,895	291,700	111,364,757
Gratiot	6,012,564	817,202	0	874,400	623,143	658,120	1,236,015	464,700	72,787,628
Hillsdale	6,410,885	888,954	1,437	816,600	836,266	781,146	881,216	437,700	77,647,109
Houghton	4,013,748	850,991	31,826	655,600	57,647	121,416	292,022	128,800	58,512,667
Huron	4,252,973	763,636	0	696,500	147,116	831,243	593,621	174,100	54,757,545
Ingham	45,461,764	5,052,911	235,559	4,817,700	14,751,433	6,896,157	11,261,578	2,955,900	404,515,966
Ionia	8,024,149	1,204,246	23,440	1,193,800	1,051,720	995,937	1,184,859	447,200	77,546,252
Iosco	5,031,854	869,456	4,546	408,600	517,451	621,596	678,215	200,500	50,030,374

County	NUTRITION SERVICES				CHILDREN'S SERVICES		WORK SUPPORT		GRAND TOTAL
	Food Assist.	School Lunch/ Breakfast	Summer Food Programs	WIC	Child Care Fund	Foster Care	Child Day Care	Work First & Welfare to Work	
Iron	1,472,827	281,822	8,305	213,200	87,689	259,219	122,482	110,500	28,845,169
Isabella	10,702,729	764,785	0	975,300	1,867,107	946,357	1,576,663	575,400	101,473,219
Jackson	24,457,295	2,949,210	171,705	3,404,800	4,098,037	3,441,753	4,579,328	1,410,700	241,115,160
Kalamazoo	38,182,028	4,028,459	258,406	4,317,400	7,104,275	4,230,188	9,359,614	2,790,100	349,707,911
Kalkaska	2,953,740	402,930	17,117	407,400	319,646	530,909	446,789	132,700	32,983,644
Kent	83,338,891	11,624,058	483,985	13,506,100	30,480,423	9,790,305	25,412,111	5,285,900	891,693,888
Keweenaw	162,153	0	0	0	62,310	8,844	5,789	3,300	3,214,091
Lake	2,789,709	120,057	13,835	235,500	440,983	285,062	256,851	170,000	30,328,929
Lapeer	8,804,331	1,562,075	30,360	1,506,100	1,129,091	255,789	1,486,660	520,500	89,868,914
Leelanau	1,015,137	238,513	0	168,500	445,522	256,690	185,794	13,100	11,775,308
Lenawee	11,667,824	2,012,320	37,335	1,397,600	3,270,086	1,311,707	2,744,552	550,400	125,238,244
Livingston	8,085,965	2,004,128	31,431	1,089,800	1,816,903	1,268,502	1,370,258	241,800	94,937,351
Luce	1,012,322	133,233	0	200,797	61,824	103,479	118,511	71,200	13,851,868
Mackinac	934,131	218,780	0	164,738	115,984	206,748	144,353	49,000	16,309,319
Macomb	83,057,384	10,602,890	92,583	7,854,200	21,420,928	10,648,952	19,036,707	4,085,500	847,185,241
Manistee	3,556,602	479,259	21,738	388,200	430,069	123,452	359,058	309,700	39,301,255
Marquette	7,387,401	936,145	57,932	1,027,100	1,983,467	594,775	903,305	269,500	85,183,421
Mason	4,285,220	506,658	23,084	602,300	443,893	427,038	1,099,132	363,300	45,854,477
Mecosta	9,190,099	893,459	24,564	868,000	232,110	744,663	731,854	331,600	65,885,327
Menominee	2,914,922	443,830	0	360,100	14,778	354,147	401,178	193,700	33,382,956
Midland	9,456,618	1,137,116	25,936	1,157,900	3,519,764	574,469	1,568,985	533,100	104,475,315
Missaukee	1,968,258	351,458	7,946	201,500	281,516	277,769	142,501	142,600	17,957,204
Monroe	14,979,294	2,308,173	24,235	1,999,600	3,923,012	1,968,856	3,037,668	901,000	160,241,012
Montcalm	10,434,262	1,568,279	30,494	1,279,900	690,937	578,358	1,087,950	584,200	95,633,891
Montmorency	1,820,381	182,949	0	171,500	46,780	28,301	232,294	43,600	17,594,358
Muskegon	41,094,456	4,216,819	184,420	4,692,500	5,721,865	3,593,994	9,264,868	4,083,900	364,257,123
Newaygo	7,867,752	1,015,828	55,080	1,171,400	1,144,868	1,041,631	1,041,931	534,400	78,026,166
Oakland	83,889,699	15,219,302	279,519	11,414,600	26,763,072	15,179,147	22,912,440	5,159,700	960,061,196
Oceana	5,194,456	504,031	54,368	941,800	311,765	51,918	1,026,601	440,400	54,205,396
Ogemaw	5,061,810	524,761	0	447,700	560,608	411,227	871,528	247,400	43,606,824
Ontonagon	798,249	137,463	0	95,500	13,246	406,440	96,406	58,200	12,158,555
Osceola	3,975,311	738,047	13,398	496,200	267,630	259,631	445,565	162,700	35,416,070
Oscoda	1,791,430	164,566	0	147,300	224,532	19,035	139,147	114,300	17,221,544
Otsego	3,668,666	620,167	1,086	576,300	310,461	315,377	1,003,104	178,900	40,160,463
Ottawa	16,460,099	3,738,709	110,479	1,485,600	7,329,937	1,109,637	4,077,806	647,100	189,197,663
Presque Isle	1,392,886	247,585	0	190,600	207,490	35,879	133,232	78,600	17,097,536
Roscommon	5,461,341	510,661	0	442,800	544,777	484,004	654,689	247,400	50,569,825
Saginaw	43,100,732	4,643,968	92,405	4,862,800	4,012,631	5,193,768	13,457,985	3,931,300	423,268,626
St. Clair	24,308,363	2,575,473	10,695	2,689,200	5,554,828	2,868,289	4,813,868	1,362,500	221,209,361
St. Joseph	9,253,845	1,608,601	87,482	1,595,700	629,433	1,622,459	1,553,348	528,800	98,151,247
Sanilac	7,811,071	1,194,710	10,397	768,000	282,478	688,456	1,146,210	219,900	71,113,874
Schoolcraft	1,320,523	121,123	3,301	214,900	55,699	159,902	110,381	94,300	17,120,420
Shiawassee	10,659,607	1,546,435	7,287	1,381,100	990,520	697,455	1,800,977	733,600	98,963,313
Tuscola	7,645,396	1,383,755	38,543	1,143,600	644,003	527,810	1,134,073	486,600	82,609,272
Van Buren	13,013,228	2,481,902	280,601	1,774,700	850,957	1,655,410	2,094,167	631,700	128,607,249
Washtenaw	31,568,750	3,894,930	205,895	3,404,400	9,753,166	2,659,509	9,223,248	1,839,700	302,102,273
Wayne	470,295,439	34,469,635	1,414,908	48,654,300	201,118,860	43,685,622	135,674,888	34,487,300	4,531,036,813
Wexford	6,741,621	651,754	14,966	894,600	327,365	764,419	1,194,252	436,700	61,779,146

Recipients of Public Spending for Selected Health and Social Programs in Michigan

By County, Fiscal Year 2008

County	INCOME ASSISTANCE			EMERGENCY SERVICES			HEALTH CARE		CHILDREN'S SERVICES	NUTRITION SERVICES			WORK SUPPORT	
	Family Independence Program	State Disability Assistance	Supplemental Security Income	State Emergency Relief (Excludes Burials)	State Emergency Relief: Burials	Energy Assistance	MiChild	Medical Assistance ~ Estimated	Foster Care (Title IV-E and State Ward Board & Care)	Food Assistance Program	School Lunch and Breakfast Programs	Women, Infants, Children Program ~ Estimated	Child Day Care	Work First and Welfare to Work ~ Estimated
State Totals	210,181	10,427	219,135	68,197	6,858	1,477,738	29,779	1,978,099	8,340	1,262,951	623,602	241,824	97,856	105,105
Alcona	56	12	239	14	8	2,151	44	2,083	4	1,237	451	193	36	70
Alger	50	8	184	41	4	1,514	33	1,675	2	809	446	205	40	34
Allegan	956	70	1,509	276	40	14,412	321	21,049	60	10,585	5,961	6,517	617	660
Alpena	482	49	946	156	23	6,006	123	6,936	16	4,757	1,998	833	276	355
Antrim	159	22	393	77	11	4,207	114	5,070	40	2,496	1,715	578	159	111
Arenac	257	19	515	88	8	3,922	51	4,299	23	2,670	1,342	622	121	202
Baraga	113	10	194	195	2	1,674	24	1,839	7	1,043	580	297	45	104
Barry	588	63	661	299	20	7,306	206	9,744	24	5,658	2,327	1,663	340	419
Bay	1,937	101	2,465	2,083	69	18,212	324	22,144	51	15,220	6,388	2,760	1,314	1,338
Benzie	111	15	261	47	3	3,000	87	3,398	2	1,738	1,218	492	102	140
Berrien	3,551	158	4,606	1,479	121	28,234	487	37,006	263	22,847	11,165	4,002	2,068	1,899
Branch	838	42	772	635	29	7,959	200	10,211	42	5,656	3,066	1,700	375	1,018
Calhoun	4,362	215	4,043	1,225	81	27,038	412	34,144	162	23,635	10,959	4,657	1,637	3,875
Cass	767	42	966	377	19	8,464	196	11,454	85	6,686	3,260	1,997	453	449
Charlevoix	128	20	273	109	10	3,722	123	4,438	13	2,137	1,564	678	118	89
Cheboygan	281	26	573	120	17	6,427	151	6,360	30	3,940	1,866	720	183	219
Chippewa	443	50	819	292	18	5,890	147	7,162	27	4,048	2,395	1,104	252	455
Clare	762	41	1,137	231	31	9,622	119	9,066	21	6,493	2,557	949	240	591
Clinton	291	25	644	205	7	5,410	150	8,066	73	4,297	2,027	920	346	177
Crawford	205	18	309	52	5	3,184	42	3,459	26	2,158	1,018	439	123	225
Delta	373	19	871	156	15	7,102	169	7,344	22	4,721	2,514	1,076	270	268
Dickinson	99	24	475	58	15	3,273	103	4,975	29	2,401	1,375	775	157	80
Eaton	829	38	1,240	659	18	9,654	280	15,907	45	8,719	4,681	1,454	807	1,079
Emmet	141	57	502	105	8	4,866	193	6,682	11	3,164	1,463	966	190	109
Genesee	17,127	633	13,201	5,822	460	85,806	1,512	109,663	776	81,529	32,988	11,134	8,407	9,499
Gladwin	391	25	670	158	12	6,216	116	6,149	7	3,990	1,507	735	169	354
Gogebic	411	15	385	241	13	3,558	73	3,590	32	2,281	960	406	93	281
Gr. Traverse	409	116	1,195	356	27	11,179	485	15,398	79	8,386	4,491	2,278	578	356
Gratiot	667	26	872	172	8	7,723	154	9,233	35	5,494	2,739	1,265	390	529
Hillsdale	612	75	1,034	318	16	10,224	179	9,852	36	5,834	3,198	1,286	295	493
Houghton	197	38	634	249	29	6,002	159	6,466	9	3,679	2,361	968	121	155
Huron	283	45	724	257	12	6,384	171	6,784	24	3,783	2,515	910	218	175
Ingham	3,980	320	5,978	7,473	195	40,950	628	53,833	334	36,802	17,091	6,848	2,629	3,698
Ionia	589	76	1,053	291	15	9,422	215	12,307	53	7,141	4,227	1,916	360	509
Iosco	340	34	657	154	16	5,818	83	6,526	23	4,469	3,012	614	219	252

County	INCOME ASSISTANCE			EMERGENCY SERVICES			HEALTH CARE		CHILDREN'S SERVICES	NUTRITION SERVICES			WORK SUPPORT	
	FIP	SDA	SSI	SER	SER: Burials	Energy Assist.	MiChild	Medical Assist.	Foster Care	Food Assist.	School Lun./Brkfst.	WIC	Child Day Care	Work First & W to W
Iron	136	15	266	120	1	2,223	64	2,730	13	1,439	716	312	55	133
Isabella	685	22	1,160	236	19	9,451	125	11,359	48	8,349	1,407	1,416	484	655
Jackson	2,599	155	3,567	1,063	64	26,307	571	32,233	181	20,746	10,039	5,234	1,348	1,589
Kalamazoo	4,751	323	5,028	1,850	165	34,012	569	44,230	196	31,714	13,560	6,347	2,512	3,498
Kalkaska	154	15	395	74	12	4,568	92	4,822	31	2,768	1,363	631	149	162
Kent	10,830	888	12,382	6,600	302	81,203	1,455	122,162	424	70,817	40,121	19,892	6,292	5,751
Keweenaw	9	1	43	17	2	394	8	356	0	172	1	0	3	4
Lake	227	20	548	76	10	4,450	33	3,633	21	2,453	474	365	97	161
Lapeer	714	113	976	213	16	9,815	425	14,204	20	7,610	4,262	2,263	435	523
Leelanau	39	10	94	16	2	1,737	109	2,054	12	957	654	273	57	16
Lenawee	974	123	1,629	852	39	13,374	237	17,779	80	10,450	5,490	2,139	795	620
Livingston	470	82	798	45	26	8,442	492	14,923	40	6,992	4,298	1,840	327	192
Luce	123	8	218	24	3	1,656	20	1,680	12	906	432	262	43	112
Mackinac	80	8	177	52	5	1,769	58	1,962	10	856	663	215	49	77
Macomb	8,055	537	10,906	2,207	300	74,343	2,731	122,709	497	67,891	37,167	10,173	4,367	4,195
Manistee	349	28	581	82	14	4,973	90	5,250	3	3,236	1,707	601	131	378
Marquette	430	63	1,057	342	34	7,854	179	10,022	33	6,268	2,678	1,447	308	160
Mason	421	23	630	178	12	6,405	82	6,553	24	4,076	1,950	932	380	344
Mecosta	532	68	998	137	9	9,045	97	9,842	43	7,422	3,390	1,343	249	314
Menominee	170	29	378	99	6	4,053	53	4,324	16	2,559	1,450	516	164	115
Midland	787	97	1,377	339	34	11,160	244	13,788	48	8,363	3,590	1,804	505	568
Missaukee	135	7	195	24	5	3,451	61	3,019	13	1,791	1,060	312	90	174
Monroe	1,734	151	2,110	461	55	13,630	376	22,162	93	12,849	6,080	2,938	772	727
Montcalm	743	47	1,452	307	32	13,950	260	15,231	35	9,030	6,049	1,852	360	665
Montmorency	118	20	278	54	9	2,812	40	2,483	5	1,641	552	259	87	50
Muskegon	7,856	249	5,359	3,236	145	38,387	493	45,888	190	34,388	15,366	7,153	2,854	5,239
Newaygo	641	46	1,236	152	28	11,762	231	12,178	32	7,217	4,333	1,812	313	506
Oakland	8,954	638	15,503	2,441	424	79,917	3,322	133,808	564	69,997	46,955	15,089	5,079	4,067
Oceana	787	17	630	221	15	7,548	114	8,846	4	4,821	2,045	1,457	318	565
Ogemaw	456	40	675	179	20	6,507	81	6,123	19	4,431	1,128	672	286	311
Ontonagon	66	7	159	99	6	1,551	31	1,407	8	755	342	141	35	70
Osceola	286	16	637	98	4	5,794	75	5,593	16	3,546	2,440	721	150	154
Oscoda	164	14	260	48	11	2,362	39	2,322	2	1,589	557	221	55	131
Otsego	323	25	407	237	23	4,647	139	5,877	24	3,478	1,800	840	287	205
Ottawa	1,138	133	2,094	345	31	17,756	711	32,707	64	15,099	11,743	2,307	1,114	579
Presque Isle	92	18	275	57	2	2,653	37	2,395	4	1,328	827	287	48	90
Roscommon	355	39	707	151	15	6,476	104	6,573	20	4,619	2,031	643	200	311
Saginaw	6,946	146	7,228	4,249	274	42,587	620	49,358	284	35,965	15,718	6,864	3,738	4,189
St. Clair	2,876	276	2,598	1,897	94	24,865	592	31,785	199	20,646	8,433	3,788	1,303	1,399
St. Joseph	952	66	1,157	450	55	10,537	218	15,754	119	8,201	5,242	2,513	449	663
Sanilac	428	46	797	515	19	10,807	202	10,271	36	6,749	3,565	1,111	377	221
Schoolcraft	95	7	245	44	4	1,941	44	2,040	8	1,222	508	281	52	56
Shiawassee	904	45	1,301	414	46	11,803	279	14,555	51	9,295	4,609	1,946	564	769
Tuscola	700	70	1,049	128	26	10,129	278	12,307	34	6,979	5,055	1,565	365	489
Van Buren	1,284	68	1,891	306	49	14,938	304	21,098	72	11,504	7,324	2,756	634	660
Washtenaw	3,124	192	4,076	1,083	123	25,464	485	38,923	119	24,742	10,151	5,009	2,025	1,944
Wayne	93,111	2,828	71,717	11,599	2,864	393,305	4,912	534,854	2,065	378,457	174,083	55,940	33,418	30,504
Wexford	596	44	895	312	19	8,394	129	9,615	34	6,067	2,769	1,384	387	533

Program descriptions, revenue sources & data sources

▶ Child Care Fund

Reimburses local governments for programs that serve abused, neglected, or delinquent youth. County, state, and federal funded.

[FY2008 Department of Human Services (DHS) Publication 292, Table 16, Total Expenditures (includes spending from all sources)]

▶ Child Day Care

Provides assistance to low-income families with the cost of child care while the parent(s) is working or participating in other DHS defined/approved activities. Federal and state funded program.

[FY2008 DHS Publication 170, Tables 53 and 54]

▶ Energy Assistance

Provides assistance to low-income families and individuals with their energy costs. Includes emergency and monthly energy payments for FIP recipients, Home Heating Tax Credit payments for tax year 2006, and supplemental energy payments. Federally funded program.

[FY2008 DHS Publication 170, Table 68]

▶ Family Independence Program

Provides cash assistance to families with children and pregnant women who meet income and asset requirements. Federal and state funded program.

[FY2008 DHS Publication 170, Tables 6 and 7]

▶ Food Assistance Program (Formerly Food Stamp Program)

Provides supplemental food purchasing funding for low-income families and individuals who meet income/ related program criteria. Federally funded program.

[FY2008 DHS Publication 170, Tables 45 and 48]

▶ Foster Care

Provides payment for placement and supervision of children removed from their homes due to abuse, neglect, or delinquency. Foster care payments are federal/state (if specific criteria are met) or state/county (if criteria for federal participation are not met).

[FY2008 DHS Publication 170, Tables 64, 65, 66 and 67]

▶ Home Help Program

Provides assistance with activities of daily living to low-income individuals who also meet specific non-financial criteria. Federal and state funded program.

[FY2008 DHS Publication 170, Tables 58 cases, not published in this report, and 61 expenditures]

▶ Medical Assistance

Health care coverage for individuals and families who meet category-specific income and asset criteria. Requirements vary by category. Federal and state funded programs.

[Total expenditures and persons eligible provided by the Department of Community Health.]

▶ MIChild Program

Provides health insurance coverage, including dental and mental health/substance abuse services, for uninsured children in families with incomes between 150 percent and 200 percent of the federal poverty level. MIChild services are provided by managed care plans throughout Michigan. Federal and state funded program.

[Expenditures provided by the Department of Community Health. Recipients are monthly average enrollees for FY2008.]

Program descriptions, revenue sources & data sources (contd.)

▶ School Lunch and Breakfast Program

Food service programs provided in public schools during the school year. Meals/snacks funded by federal government, student payments, and state funds.

[2007–2008 Food Service Year End Report Compilation, for Public Schools only. Total Lunch plus Total Breakfast Costs for Public Schools, Michigan Department of Education Website. Participants also provided by Michigan Department of Education.]

▶ State Disability Assistance

Provides cash assistance to disabled adults without children who meet income, asset, and disability criteria. State funded program.

[FY2008 DHS Publication 170, Tables 33 and 34]

▶ State Emergency Relief

Provides immediate assistance to individuals and families facing emergencies that threaten health and safety who meet income and asset requirements. Also provides shelter beds to families/individuals who are homeless. State and federally funded program.

[FY2008 DHS Publication 170, Tables 36, 37 and 38]

▶ State Emergency Relief Burials

Provides assistance with burial costs when the deceased person's estate is insufficient to pay for burial and related costs. Primarily a state funded program.

[FY2008 DHS Publication 170, Table 39]

▶ Summer Food Programs

Provides meals/snacks to children in low-income areas where supervised summer activities are available. Federally funded program.

[FY2008 Summer Food Service Program, Michigan Department of Education.]

▶ Supplemental Security Income

Provides cash assistance to aged, disabled, or blind persons who meet income, asset, and long-term disability criteria. Primarily federally funded program, with supplements provided by the State.

[Estimated expenditures for state and federal spending. See Notes for estimation methodology. Persons eligible for SSI, DHS Publication 170, Table 51.]

▶ Women, Infants and Children (WIC) Program

Provides food coupons for specific products to promote good nutrition and health for mothers, infants, and young children who meet income guidelines. Primarily federally funded.

[WIC food expenditures and participants provided by the Department of Community Health.]

▶ Work First and Welfare to Work

Provide job search services, education and training programs, and employment-related supportive services to eligible individuals. Federal and state funded programs.

[FY2008 Allocations for Work First and Welfare to Work and FY2008 Work First Participants, Department of Energy, Labor and Economic Growth.]



Notes

- ▶ The Medical Assistance estimates include statewide spending for regular Medicaid payments, disproportionate share hospital payments, Title XIX funded mental health, the Title XIX component of Children's Special Health Care Services, Home Help and Personal Care Services Payments, and the Adult Benefits Waiver (which replaced the State Medical Program). The estimated recipients are the unduplicated numbers of Medicaid enrollees for the fiscal year, by county.
- ▶ For the Supplemental Security Income Program, the statewide expenditure estimate is based on actual expenditures, as reported by Social Security Administration, for calendar year 2007, updated by a 2.3% inflation factor for 9 months to estimate fiscal year 2008

expenditures. County distributions are based on each county's share of SSI eligibles reported in DHS Publication 170, Table 51.

- ▶ FY2008 Work First and Welfare to Work program allocations and revisions have been distributed to individual counties, from Michigan Works! Agency totals, by calculating each county's percentage of Work First participants for each multi-county Michigan Works! Agency, and then applying the county's participant percentage to the Agency dollar allocation.

A listing of Michigan Works! Agencies and the counties covered by each agency is available on the Michigan Works! Association website which can be found at www.Michiganworks.org.



The Michigan League for Human Services seeks to ensure that low-income individuals and families across the state achieve economic security through a range of public and private supports including public assistance, work and family supports, job training, and education. Through research, analysis, public education and advocacy efforts, the League brings credible and accessible information to the public policy discussion of the critical issues that affect the lives of low-income people.

