



**Public Spending for Selected
Health and Social Programs in Michigan**

By County, FY2006

September 2007



Michigan League FOR Human Services



Public Spending for Selected Health and Social Programs in Michigan – By County, FY2006

Enclosed is the updated report, *Tax Dollars at Work: Public Spending for Selected Health and Social Programs in Michigan FY2006*.

This report details expenditures and recipients for a number of programs administered by the Departments of Human Services, Community Health, Education, and Labor and Economic Growth.

With the State of Michigan in the midst of a severe budget crisis, a wide range of potential solutions have been proposed. Many of them call for reductions in social safety net spending. The current debate over spending levels for public programs underscores the importance of recognizing both the economic and the human impact of these programs. They provide vital services to a broad range of Michigan's low-income citizens from the young through the elderly, and cover both families and individuals. Children are key beneficiaries of these programs, either through direct services such as medical assistance, school food programs, or child care; or indirectly through payments to their families through the Family Independence Program, Energy Assistance Program, or Food Assistance Program.

Studies continue to confirm the benefits of public spending to maintain public services and to promote economic and job growth. Not only do many public programs garner federal funds that match or exceed the allocated amount of state funds, but these public program expenditures also create demand for other goods and services within local communities. For example, a Family Independence Program payment to a recipient will generate income to a landlord or utility company that will, in turn, use the funds to purchase goods or services or pay employees. Medicaid provider payments not only provide invaluable services to those who are eligible, but also generate income to the provider who will, in turn, directly purchase goods and services and fund health care industry jobs.

Individual county profiles for *Tax Dollars at Work* are available that identify the number of people impacted by various programs and services, as well as the amount of revenue the selected programs bring to the community. Individual county profiles can be accessed on the Michigan League for Human Services website at www.MiLHS.org.

We hope the data in this report will be helpful to you.

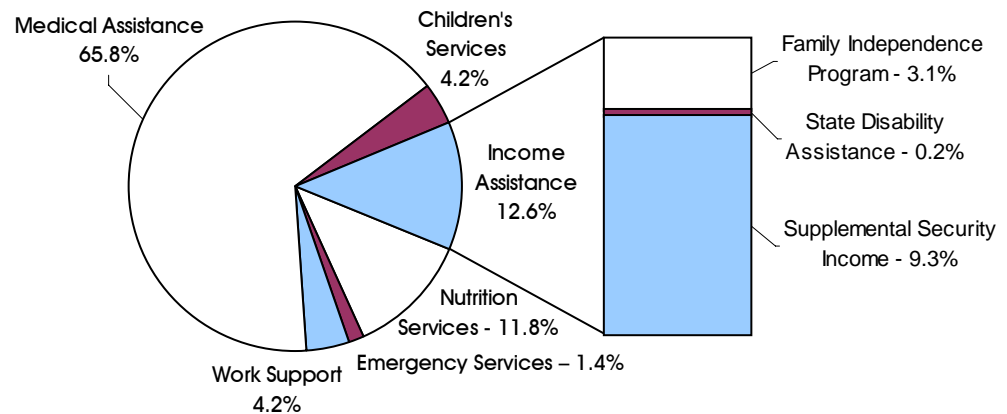
Michigan Highlights

While FY2006 spending for the selected programs included in this report increased by more than \$1.1 **billion** over FY2005 spending, over \$700 million of the increase is federal funds that provided economic stimulus to local communities. While it is encouraging that overall spending increased in such difficult economic times, it is very troubling that child day care subsidies for low-wage working families declined at a time when public assistance work requirements are increasing, and low-income families continue to struggle to make ends meet.

► Summary of safety net spending, by category, statewide:

- Total Public Spending for Selected Programs – \$13.2 billion
- Health Care – \$8.7 billion (65.8%)
- Income Assistance – \$1.7 billion (12.6%)
\$1.23 billion is Supplemental Security Income
- Nutrition Services – \$1.6 billion (11.8%)
- Work Support – \$550.9 million (4.2%)
- Children's Services – \$553.4 million (4.2%)
- Emergency Services – \$189.0 million (1.4%)

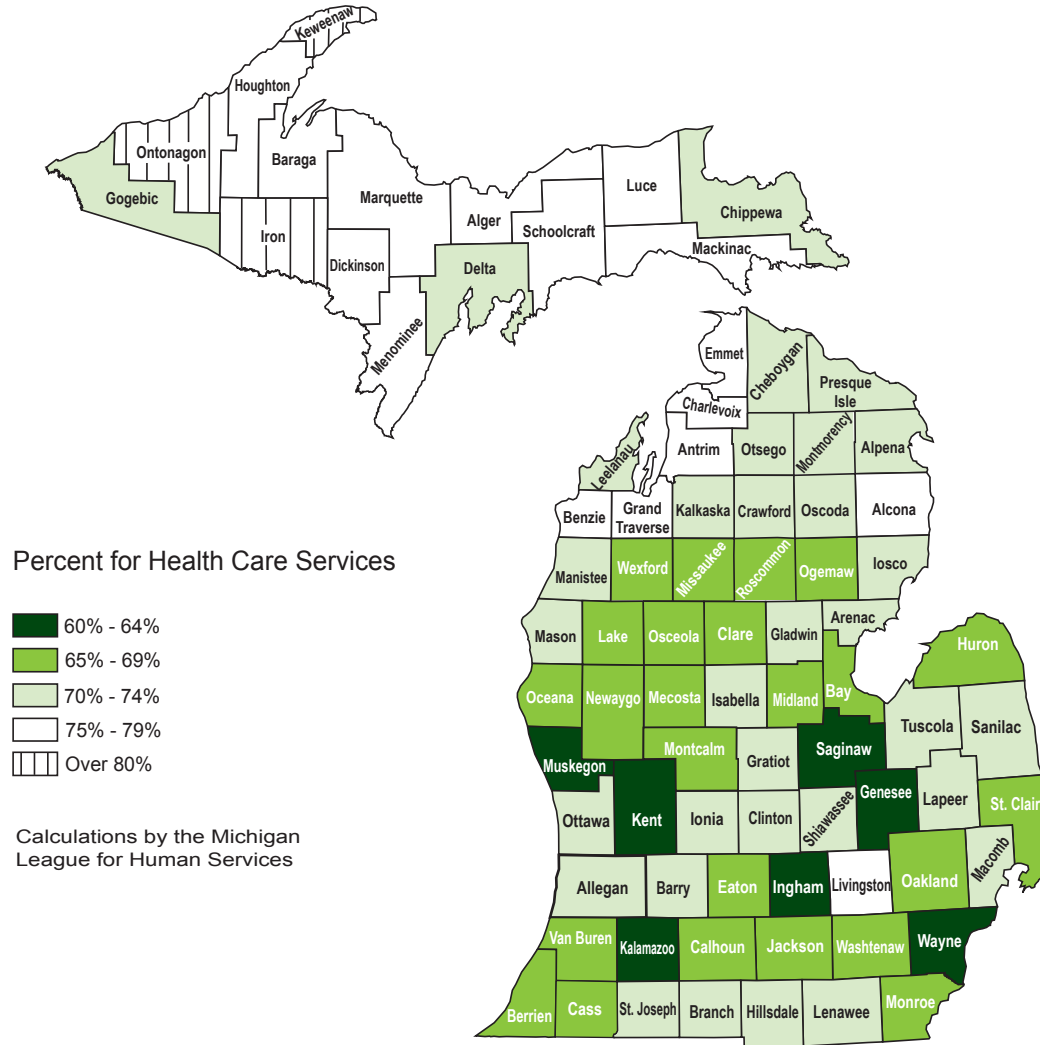
**Tax Dollars at Work:
Public Spending for Selected Health and Social Programs,
FY2006**



- ▶ At the state level, medical services and supports constitute the largest sector of the safety net, representing nearly two-thirds of safety net spending at \$8.7 **billion**. The number of people eligible for medical assistance topped 1.9 million. These funds not only assist low-income families and individuals with needed medical care, but also produce considerable economic opportunities—generating benefits to the state and individual communities in the form of jobs, wages, and infused revenues.
- ▶ The next largest individual program in the safety net is the Food Assistance Program. Statewide expenditures for this program exceed \$1.24 **billion** in federal funds. These funds provide low-income families and individuals with supplemental food purchasing power to assist recipients in obtaining a healthful and nutritious diet.
- ▶ The Supplemental Security Income program is another sizeable program providing \$1.23 **billion** in federal and state funded cash assistance to aged, blind, and disabled recipients. Of the \$1.23 billion, about \$57 million are state funds, the balance of the program is federally funded. Other cash assistance programs (Family Independence Program and State Disability Assistance) contribute about \$438 million of income assistance to low-income families and individuals.
- ▶ The need for Energy Assistance, such as Home Heating Tax Credit payments and emergency or monthly supplemental energy payments, is skyrocketing. While the total number of low-income families and individuals receiving assistance with their energy costs increased by 25 percent, providing support to more than 1.3 million recipients, the expenditures increased by more than 70 percent, or \$71.3 million, in FY2006 in response to the dramatic energy cost increases.
- ▶ The number of recipients increased dramatically for several other programs. The State Emergency Relief Program, which provides immediate support to individuals and families facing healthy or safety crises, increased 17 percent to aid nearly 71,000 recipients in FY2006 alone. Additionally, the Food Assistance Program grew 8 percent, reaching more than 1.1 million recipients in FY2006.
- ▶ The Child Day Care Program experienced significant expenditure reductions in FY2006. Spending for this primary work support for low-income families and families receiving cash assistance declined more than \$18 million. This reveals a disconcerting trend: As the push for welfare recipients to gain employment intensifies, the amount of support for this transition continues to decrease.
- ▶ Spending for children in foster care and receiving services through the Child Care Fund continues to seesaw from year to year. Expenditures in FY2006 totaled nearly \$500 million, the highest spending over the last five years. Title IV-E spending, however, has declined by nearly 50 percent over the last five years, reflecting federal eligibility restrictions and income limitations to qualify.
- ▶ More than 85 percent of safety net spending goes directly to service providers in local communities, assisting not only the individuals and families, but also the local economies.
- ▶ Nearly every program included in this analysis brings federal dollars to the State of Michigan and provides a return to Michigan of the tax dollars paid to the federal government.

Percent of Public Safety Net Spending for Health Care Services in Michigan

Fiscal Year 2006



State of Michigan Profile

INTRODUCTION:

The current debates over spending levels for public programs underscore the importance of recognizing both the human impact of public social and health programs and the vital services they provide to low-income recipients. The citizens served by these programs range from the young through the elderly, and from families to individuals. Children are key beneficiaries of these programs either through direct services such as medical assistance, school food programs, or child care; or indirectly through payments to their families through such programs as the Family Independence Program, Energy Assistance Program, or Food Assistance Program. Many programs included in this report experienced increases in both the dollar value of the expenditures, and the number of people served compared to FY2005. The Food Assistance Program, Energy Assistance Program, and Medicaid Program each continued to serve over one million persons during FY2006.

It is also important to note that nearly every program included in this analysis brings federal dollars to the local community, providing a return of the tax dollars paid to the federal government.

The following statewide profile includes public spending totals for specific categories of social and health programs and recipients for selected programs within the categories.

DEFINITIONS AND SPENDING CATEGORIES INCLUDED IN THE PROFILE:

Recipients are those persons who actually received a service or benefit from a program; **eligibles** are those persons who were eligible, but may or may not have received a benefit. For example, a person can be eligible for Medicaid, but may or may not have a claim paid on their behalf during the fiscal year. Recipients have not been totaled for the Income Assistance Total, Work Support Total or the Grand Total due to the likelihood of duplication between and among programs.

Nutrition Services include Food Assistance Program (formerly Food Stamp Program), School Lunch and Breakfast Programs, Summer Food Program, and the Women, Infants & Children (WIC) Program.

Emergency Services include State Emergency Relief, including Burials, and Energy Assistance Programs, including Heat, Electric and Energy-Related Home Repairs, and Home Heating Tax Credit for tax year 2005.

Health Care Services include regular Medicaid payments, Disproportionate Share Hospital Payments, Title XIX funded mental health payments, the Title XIX component of Children's Special Health Care Services, Home Help and Personal Care Services payments, Adult Benefits Waiver Program payments, and MIChild Program payments.

Children's Services include Child Care Fund total expenditures (federal, state, and local) and Foster Care (Title IV-E funded and State Ward Board and Care).

State of Michigan Profile

	<u>Expenditures*</u>	<u>Monthly Average Recipients/Eligibles</u>
Income Assistance – Total	\$ 1,664,709,300	N/A
▶ Family Independence Program	405,461,800	217,318
▶ State Disability Assistance	32,811,800	10,591
▶ Supplemental Security Income	1,226,435,700	217,342 ¹
Nutrition Services	1,563,718,000	1,133,793²
Emergency Services	189,010,400	1,300,662³
Work Support – Total	550,904,100	N/A
▶ Child Day Care	445,283,600	114,758
▶ Work First and Welfare to Work	105,620,500	95,499 ⁴
Health Care Services	8,709,926,400	1,945,036¹
Children’s Services	553,442,400	8,741⁵
TOTAL SPENDING FOR SELECTED PROGRAMS	<u>\$13,231,710,600</u>	N/A

*Expenditures are rounded to nearest hundred; may not total due to rounding.

¹ Reflects persons eligible.

² Due to the likely duplication among nutrition programs, only the Food Assistance Program recipients are included in this table.

³ Due to the possible duplication among emergency services programs, only the recipients of energy assistance are included in this table.

⁴ Work First participants.

⁵ Includes Foster Care (Title IV-E and State Ward Board and Care) recipients only.

Public Spending for Selected Health and Social Programs in Michigan

By County, Fiscal Year 2006

County	INCOME ASSISTANCE			EMERGENCY SERVICES			HEALTH CARE SERVICES		
	Family Independence Program	State Disability Assistance	Supplemental Security Income ~ Estimated	State Emergency Relief (Excludes Burials)	State Emergency Relief: Burials	Energy Assistance	MIChild ~ Estimated	Home Help Services	Medical Assistance ~ Estimated
State Totals	\$405,461,813	\$32,811,789	\$1,226,435,700	\$12,444,988	\$5,256,745	\$171,308,651	\$39,215,300	\$170,653,349	\$8,500,057,773
Alcona	198,356	62,202	1,337,400	6,268	843	222,476	49,400	213,569	13,246,484
Alger	99,023	17,654	998,800	3,142	2,686	144,494	50,000	82,864	8,520,411
Allegan	1,902,797	275,343	8,334,500	72,003	27,254	1,238,311	409,500	885,779	79,873,942
Alpena	852,612	128,649	5,135,000	14,546	15,150	622,098	188,000	488,319	35,743,534
Antrim	329,363	43,955	2,183,800	27,172	2,394	389,126	143,100	504,859	24,470,502
Arenac	441,922	60,806	2,844,000	18,626	7,158	413,750	82,100	486,278	20,584,792
Baraga	256,874	34,722	1,027,000	13,229	3,008	185,213	32,000	270,043	10,781,354
Barry	1,200,818	222,255	3,628,400	75,109	17,057	827,666	234,000	737,392	38,817,489
Bay	4,039,536	375,455	13,542,900	191,001	56,684	1,862,277	457,400	2,116,968	102,435,601
Benzie	206,584	43,208	1,438,900	17,557	4,537	318,592	118,200	376,489	16,457,754
Berrien	6,804,536	496,056	26,369,200	196,909	90,725	2,088,464	669,600	2,860,589	168,655,654
Branch	1,269,180	160,950	4,446,600	69,292	11,459	697,136	226,100	446,502	45,062,325
Calhoun	7,841,231	657,616	22,063,700	214,719	66,502	2,968,515	546,400	2,534,347	150,839,927
Cass	1,430,084	134,219	5,462,300	61,698	19,111	701,018	240,500	762,998	38,434,620
Charlevoix	234,116	43,344	1,551,800	0	0	347,013	176,800	211,390	20,767,505
Cheboygan	524,632	99,271	3,346,200	21,108	7,166	616,058	242,900	717,382	26,122,108
Chippewa	732,741	158,865	4,615,900	31,515	2,135	605,973	194,000	602,324	31,365,843
Clare	1,485,387	151,582	6,263,600	69,207	15,019	1,006,433	189,200	634,113	40,859,148
Clinton	579,821	55,553	3,216,400	58,285	5,299	607,110	197,300	445,546	29,817,070
Crawford	379,718	38,684	1,743,700	17,517	6,095	307,788	65,200	264,987	14,979,213
Delta	723,564	98,495	4,813,400	46,264	22,842	857,177	253,600	774,755	38,083,322
Dickinson	346,046	73,380	2,544,900	15,582	4,638	355,863	134,300	557,410	27,697,197
Eaton	1,878,312	167,300	7,014,100	120,164	11,986	934,590	369,900	1,304,699	57,116,030
Emmet	281,538	136,631	2,793,200	40,182	12,604	445,644	244,600	637,737	31,818,054
Genesee	35,233,329	2,088,674	73,571,900	1,194,156	366,236	12,415,578	2,000,000	11,127,868	446,474,707
Gladwin	750,593	99,217	3,639,700	35,305	9,124	646,000	139,600	482,920	28,918,567
Gogebic	798,005	59,228	2,172,500	47,201	3,855	510,964	110,600	84,078	23,368,539
Gr. Traverse	783,679	318,236	6,156,400	116,306	17,571	1,030,615	583,100	1,174,097	68,975,213
Gratiot	1,543,169	62,695	5,033,500	38,669	14,675	833,390	209,400	420,241	46,454,898
Hillsdale	926,713	188,038	5,637,200	69,098	11,521	942,215	201,500	635,732	45,861,223
Houghton	491,264	84,112	3,893,600	36,323	22,803	690,477	158,100	615,400	41,744,866
Huron	547,286	151,020	4,102,400	27,687	13,002	774,752	192,000	472,614	38,918,171
Ingham	10,140,011	1,028,134	33,648,500	897,456	155,235	4,009,029	1,093,200	4,492,650	222,528,120
Ionia	1,145,804	203,135	5,919,400	55,850	20,897	889,901	259,000	860,320	46,344,966
Iosco	686,508	94,141	3,492,900	40,381	9,305	564,336	122,500	483,510	30,569,211

	INCOME ASSISTANCE			EMERGENCY SERVICES			HEALTH CARE SERVICES		
	FIP	SDA	SSI	SER	SER: Burials	Energy Assistance	MIChild	Home Help	Medical Assistance
Iron	303,609	49,570	1,647,700	11,639	3,222	305,230	111,600	261,824	22,039,035
Isabella	1,493,239	121,494	6,540,100	59,361	11,267	919,415	144,900	1,077,249	58,128,093
Jackson	5,123,601	560,157	19,857,300	219,856	38,555	3,057,120	708,300	2,465,650	140,908,492
Kalamazoo	9,591,603	954,018	27,159,200	431,112	112,342	3,896,056	655,600	4,689,606	187,470,240
Kalkaska	392,358	52,600	2,228,900	25,740	8,580	374,234	144,400	266,612	20,885,834
Kent	21,742,937	2,002,814	66,845,600	1,251,153	176,476	7,724,325	2,041,000	7,062,540	466,571,508
Keweenaw	14,943	5,544	248,300	3,764	2,431	62,840	8,900	28,195	3,709,322
Lake	650,292	53,083	3,137,400	15,971	11,339	522,429	39,900	287,770	18,177,393
Lapeer	1,212,472	300,282	5,253,500	33,799	14,409	853,018	562,100	548,017	55,033,284
Leelanau	105,842	19,707	586,900	0	0	161,557	130,900	66,094	7,474,193
Lenawee	1,796,453	326,942	9,051,200	122,461	20,036	1,171,916	343,500	1,156,184	71,955,043
Livingston	670,879	214,143	4,209,600	19,452	18,034	740,756	663,600	1,224,446	56,528,552
Luce	135,448	12,956	1,235,800	7,065	2,511	166,782	40,700	103,101	8,957,295
Mackinac	115,139	32,644	976,200	10,892	1,542	184,058	69,600	173,422	10,530,286
Macomb	13,198,640	1,604,239	57,941,100	438,563	205,557	6,348,394	3,486,900	11,443,640	465,449,496
Manistee	646,018	111,811	3,052,800	30,113	7,960	558,323	105,300	728,445	26,092,906
Marquette	1,324,832	171,154	5,688,000	60,490	16,220	820,655	202,300	1,053,799	57,237,819
Mason	949,427	88,995	3,509,900	59,241	11,171	650,438	143,700	237,472	29,679,062
Mecosta	1,244,555	225,159	5,242,200	61,678	20,093	990,566	192,800	826,309	34,747,264
Menominee	364,234	111,510	2,257,200	16,128	5,098	530,631	82,400	651,840	24,586,948
Midland	1,652,689	364,294	7,324,500	60,664	25,170	1,258,023	334,300	2,446,775	57,166,329
Missaukee	332,883	39,781	1,247,100	0	0	371,378	81,300	212,033	11,636,769
Monroe	3,191,768	660,275	11,686,400	76,326	26,938	1,237,412	438,100	1,179,169	90,870,196
Montcalm	1,596,454	188,700	7,922,600	59,921	21,093	1,269,191	319,300	1,198,928	53,375,800
Montmorency	239,230	50,780	1,478,400	3,889	4,289	284,319	61,600	207,617	10,980,240
Muskegon	13,514,978	786,989	29,935,500	553,690	101,261	4,280,104	641,100	3,060,426	196,146,593
Newaygo	1,282,668	133,446	6,382,100	60,356	22,350	1,236,499	248,200	1,003,436	46,689,004
Oakland	16,477,346	1,964,650	86,528,000	373,073	324,970	6,911,771	4,086,600	11,111,079	572,303,585
Oceana	1,560,098	73,670	3,588,900	61,041	12,296	835,050	165,700	499,403	31,319,236
Ogemaw	812,253	138,953	3,588,900	85,106	16,536	822,787	97,400	999,666	26,197,357
Ontonagon	167,820	22,997	919,800	17,147	4,032	196,414	41,200	159,892	12,072,649
Osceola	768,119	94,451	3,492,900	0	0	619,073	87,500	493,522	21,693,490
Oscoda	271,806	48,859	1,427,600	17,509	5,711	250,758	60,300	147,958	11,414,849
Otsego	349,573	62,626	2,330,500	27,669	18,333	386,885	187,600	948,218	23,458,977
Ottawa	2,325,746	337,941	11,376,100	70,004	17,417	1,271,225	780,900	1,197,380	111,476,494
Presque Isle	172,624	35,453	1,568,700	5,302	3,951	268,725	83,700	202,432	11,616,480
Roscommon	785,234	130,829	3,916,200	57,360	17,493	731,221	148,600	690,895	27,411,685
Saginaw	14,921,288	743,362	40,171,700	610,018	184,309	6,470,553	737,600	4,461,200	234,527,744
St. Clair	5,457,136	806,140	14,282,100	392,527	50,555	2,629,265	741,800	2,376,807	128,528,925
St. Joseph	1,763,153	205,099	6,308,700	66,310	32,397	816,472	274,500	617,818	61,020,736
Sanilac	1,070,710	138,839	4,463,500	61,437	13,736	1,220,104	294,500	805,131	44,301,128
Schoolcraft	254,645	31,945	1,354,300	8,877	2,770	202,355	54,500	232,185	12,623,378
Shiawassee	1,457,578	128,797	7,008,500	82,326	29,551	1,165,676	407,000	755,209	67,864,131
Tuscola	1,209,024	218,329	6,139,500	29,183	28,488	1,053,855	325,600	902,843	53,820,127
Van Buren	2,876,754	275,664	10,715,800	131,600	54,502	1,300,093	357,400	1,471,380	82,538,217
Washtenaw	6,545,975	576,076	21,764,600	175,133	63,592	2,872,514	635,300	4,744,934	151,159,183
Wayne	175,036,702	9,225,686	413,838,000	2,422,568	2,407,440	58,367,387	6,894,600	53,844,102	2,430,990,758
Wexford	1,205,887	195,515	5,022,200	97,950	24,146	870,758	167,300	563,930	37,983,290

Public Spending for Selected Health and Social Programs in Michigan

By County, Fiscal Year 2006

County	NUTRITION SERVICES				CHILDREN'S SERVICES		WORK SUPPORT		GRAND TOTAL
	Food Assistance	School Lunch and Breakfast Programs	Summer Food Programs	Women, Infants, Children Program ~ Estimated	Child Care Fund	Foster Care (Title IV-E and State Ward Board & Care)	Child Day Care	Work First and Welfare to Work ~ Estimated	
State Totals	\$1,244,219,716	\$169,201,107	\$4,459,801	\$145,837,400	\$375,147,587	\$178,294,806	\$445,283,602	\$105,620,500	\$13,231,710,626
Alcona	1,150,121	146,554	0	118,700	117,596	69,279	138,712	57,200	17,135,160
Alger	640,453	196,285	0	135,600	12,173	22,144	114,726	40,900	11,081,355
Allegan	9,665,988	1,912,554	17,057	1,472,200	3,967,102	680,870	2,334,231	747,000	113,816,432
Alpena	4,348,271	695,453	0	467,900	464,806	124,430	964,701	320,800	50,574,269
Antrim	1,989,931	465,782	34,227	336,500	292,502	526,755	534,419	93,800	32,368,186
Arenac	2,683,831	426,896	0	385,500	101,329	442,851	401,141	179,300	29,560,279
Baraga	1,049,159	176,758	0	190,400	24,364	403,192	157,239	96,100	14,700,655
Barry	5,423,094	854,011	0	740,700	683,719	510,897	1,273,092	368,000	55,613,699
Bay	14,964,552	1,821,080	0	1,618,900	1,999,874	1,560,609	5,345,908	1,284,400	153,673,145
Benzie	1,386,188	309,288	0	304,400	114,598	27,179	459,847	107,500	21,690,820
Berrien	23,074,911	3,433,227	115,424	2,537,500	4,642,445	3,272,569	8,838,758	1,908,400	256,054,968
Branch	4,716,829	765,929	0	909,000	669,153	438,445	1,206,985	610,700	61,706,584
Calhoun	22,905,380	2,772,030	180,419	2,822,100	4,511,721	2,925,484	7,183,637	2,575,400	233,609,129
Cass	6,272,645	805,406	55,234	1,138,300	907,268	2,528,131	1,787,717	340,600	61,081,850
Charlevoix	1,698,846	478,174	0	394,600	793,577	267,341	435,645	70,400	27,470,552
Cheboygan	3,215,821	515,283	0	404,400	575,519	850,387	810,837	189,800	38,258,872
Chippewa	3,686,621	720,484	9,544	740,800	223,311	941,367	923,061	305,100	45,859,585
Clare	6,414,566	635,064	30,109	588,400	409,553	1,032,054	981,509	338,600	61,103,542
Clinton	3,836,352	938,974	0	556,000	1,200,648	877,743	1,225,199	128,200	43,745,501
Crawford	1,925,292	271,731	7,955	231,800	351,916	516,170	468,478	154,700	21,730,943
Delta	4,419,390	687,031	7,192	680,700	437,255	525,385	924,663	320,500	53,675,535
Dickinson	2,180,941	382,492	1,636	467,000	337,157	466,438	377,908	191,300	36,134,188
Eaton	8,600,052	1,667,268	0	857,100	3,159,952	623,568	3,393,728	609,000	87,827,748
Emmet	2,670,076	561,172	0	562,800	792,450	312,341	617,629	88,900	42,015,557
Genesee	85,542,967	9,416,254	353,260	7,974,200	12,110,131	15,213,401	42,929,762	9,128,100	767,140,522
Gladwin	3,834,158	411,576	9,647	455,800	58,296	190,837	499,961	291,300	40,472,601
Gogebic	2,206,830	287,757	3,937	250,500	154,621	1,231,725	271,085	242,200	31,803,624
Gr. Traverse	6,863,868	1,350,366	31,886	1,275,800	1,223,493	1,435,768	2,242,617	200,500	93,779,515
Gratiot	4,907,776	788,529	0	764,500	720,467	776,874	1,496,901	520,800	64,586,484
Hillsdale	5,046,954	922,652	1,134	660,500	717,878	554,964	1,062,194	552,500	63,992,017
Houghton	3,455,476	860,898	17,767	590,900	333,867	205,416	390,370	149,100	53,740,739
Huron	3,600,699	787,631	0	632,400	36,965	764,078	660,797	180,700	51,862,202
Ingham	37,710,567	4,744,151	121,178	4,425,300	10,069,616	5,512,275	13,736,671	2,543,900	356,855,994
Ionia	6,503,821	1,160,031	19,011	962,200	1,111,357	909,530	1,372,649	437,200	68,175,072
Iosco	4,289,753	852,325	4,164	377,600	385,632	642,489	901,890	210,800	43,727,446

	NUTRITION SERVICES				CHILDREN'S SERVICES		WORK SUPPORT		GRAND TOTAL
	Food Assist.	School Lunch/ Breakfast	Summer Food Programs	WIC	Child Care Fund	Foster Care	Child Day Care	Work First & Welfare to Work	
Iron	1,223,993	305,541	0	188,000	89,687	283,350	187,825	83,400	27,095,226
Isabella	6,907,555	750,030	0	900,600	1,571,405	939,767	1,711,475	488,300	81,764,249
Jackson	19,651,776	3,017,604	115,910	2,422,000	4,097,291	3,120,438	5,715,283	1,629,700	212,709,033
Kalamazoo	30,971,401	3,936,836	193,894	3,680,500	6,501,625	5,522,943	10,957,531	2,875,500	299,600,007
Kalkaska	2,346,204	409,128	0	333,200	275,053	225,948	550,735	177,900	28,697,426
Kent	68,703,183	11,029,825	298,814	12,350,900	26,712,758	10,693,862	28,361,464	6,357,500	739,926,659
Keweenaw	156,123	0	0	0	31,323	8,797	4,763	1,000	4,286,245
Lake	2,499,723	143,603	9,287	192,600	358,288	550,638	351,001	211,400	27,212,116
Lapeer	6,055,085	1,613,629	16,797	1,302,000	606,247	257,546	1,571,485	412,400	75,646,069
Leelanau	801,395	230,066	0	169,200	400,935	100,906	259,434	14,600	10,521,729
Lenawee	8,532,852	1,937,535	31,756	1,133,600	2,967,259	1,236,536	3,083,620	625,200	105,492,092
Livingston	5,538,053	1,887,810	31,727	807,000	1,377,476	924,807	1,707,158	224,800	76,788,292
Luce	802,496	149,643	0	173,500	49,347	100,886	134,051	79,900	12,151,480
Mackinac	807,951	240,326	0	142,300	59,931	99,373	234,974	58,800	13,737,438
Macomb	60,624,267	9,517,958	38,626	6,245,900	17,972,309	9,517,388	18,244,751	3,205,200	685,482,928
Manistee	3,138,785	484,269	15,743	317,500	239,700	309,454	493,799	221,600	36,554,527
Marquette	6,303,489	986,112	50,282	842,300	1,505,802	611,810	1,146,773	480,700	78,502,537
Mason	3,759,317	548,225	16,432	492,600	414,899	242,459	1,202,682	375,800	42,381,820
Mecosta	7,077,167	960,805	0	709,900	280,081	643,759	996,135	288,500	54,506,970
Menominee	2,548,522	485,918	3,460	329,900	7,297	629,124	509,737	207,600	33,327,547
Midland	8,113,267	1,104,713	17,596	922,100	2,726,812	769,408	2,033,764	600,600	86,921,004
Missaukee	1,702,104	318,377	0	164,800	199,192	378,234	401,928	119,700	17,205,579
Monroe	11,893,184	2,222,012	7,408	1,726,400	3,252,124	1,773,220	2,981,867	1,258,500	134,481,298
Montcalm	7,872,832	1,565,488	3,481	1,119,100	723,309	262,150	1,252,541	538,700	79,289,587
Montmorency	1,449,555	179,222	0	145,200	168,041	46,624	292,742	64,000	15,655,746
Muskegon	32,807,844	4,207,930	138,865	3,826,000	6,537,297	2,927,921	9,664,741	4,019,800	313,151,039
Newaygo	6,487,107	1,022,166	32,503	958,000	951,671	1,139,573	1,241,456	460,400	69,350,935
Oakland	62,474,186	14,417,077	210,103	10,132,600	25,525,601	13,493,623	24,215,323	4,396,300	854,945,886
Oceana	4,712,128	509,957	39,667	770,300	427,804	218,738	1,375,452	388,000	46,557,440
Ogemaw	4,269,359	494,830	0	413,800	842,124	672,649	1,045,018	259,800	40,756,539
Ontonagon	703,742	163,955	0	86,100	6,710	126,195	139,410	62,800	14,890,861
Osceola	3,523,697	713,838	0	446,500	359,077	83,226	632,363	235,800	33,243,557
Oscoda	1,391,127	155,721	0	136,100	127,674	12,618	178,199	97,500	15,744,289
Otsego	2,613,495	563,957	0	489,300	514,315	413,306	1,274,148	106,700	33,745,601
Ottawa	13,073,190	3,510,299	103,961	3,223,200	6,787,735	1,195,663	4,220,862	721,500	161,689,619
Presque Isle	1,087,770	244,034	4,610	161,400	380,232	89,489	181,073	63,300	16,169,274
Roscommon	4,399,333	535,562	0	398,400	658,148	316,658	874,605	224,800	41,297,021
Saginaw	38,014,365	4,704,883	116,895	4,735,100	3,656,681	7,636,224	16,716,582	4,197,600	382,606,104
St. Clair	18,826,437	2,555,537	7,951	2,479,400	4,346,700	2,750,016	5,391,892	1,824,200	193,447,388
St. Joseph	7,762,041	1,499,416	111,091	1,395,200	559,067	1,428,466	1,852,898	472,800	86,186,163
Sanilac	6,124,530	1,152,634	0	662,200	267,965	933,339	1,308,207	315,100	63,133,059
Schoolcraft	1,224,449	121,410	751	185,700	163,660	36,228	155,495	117,700	16,770,347
Shiawassee	8,487,930	1,419,895	5,695	1,287,900	902,490	965,078	1,916,529	643,000	94,527,284
Tuscola	6,167,379	1,376,437	27,956	1,007,100	720,891	449,169	1,302,801	505,100	75,283,780
Van Buren	11,690,325	2,514,074	261,528	1,480,500	1,687,754	1,755,934	2,789,285	946,400	122,847,209
Washtenaw	23,158,078	3,939,166	144,348	3,207,300	8,932,031	2,797,655	9,708,152	1,861,300	242,285,337
Wayne	407,718,955	35,532,234	1,371,241	33,781,700	184,166,392	51,176,527	166,843,710	37,062,500	4,070,680,503
Wexford	5,139,791	600,324	10,643	731,600	325,071	1,044,102	1,403,213	452,800	55,838,520

Recipients of Public Spending for Selected Health and Social Programs in Michigan

By County, Fiscal Year 2006

County	INCOME ASSISTANCE			EMERGENCY SERVICES			HEALTH CARE		CHILDREN'S SERVICES	NUTRITION SERVICES			WORK SUPPORT	
	Family Independence Program	State Disability Assistance	Supplemental Security Income	State Emergency Relief (Excludes Burials)	State Emergency Relief: Burials	Energy Assistance	MiChild	Medical Assistance - Estimated	Foster Care (Title IV-E and State Ward Board & Care)	Food Assistance Program	School Lunch and Breakfast Programs	Women, Infants, Children Program - Estimated	Child Day Care	Work First and Welfare to Work - Estimated
State Totals	217,318	10,591	217,342	70,873	6,905	1,300,662	34,452	1,910,589	8,741	1,133,793	622,817	232,900	114,758	95,499
Alcona	95	18	237	12	3	1,716	43	2,285	1	1,116	474	197	50	75
Alger	49	6	177	22	4	1,142	44	1,568	2	654	544	222	50	25
Allegan	958	80	1,477	365	37	12,153	360	20,465	41	9,304	5,452	2,466	723	527
Alpena	427	47	910	118	22	5,278	165	6,862	6	4,240	2,023	751	341	421
Antrim	176	14	387	55	8	3,241	126	4,824	25	2,030	1,608	568	180	116
Arenac	247	20	504	82	11	3,285	72	4,284	19	2,507	1,392	625	144	205
Baraga	137	14	182	154	4	1,564	28	1,815	12	955	609	289	60	98
Barry	615	65	643	348	25	6,310	205	9,608	26	5,135	2,239	1,203	392	552
Bay	2,102	107	2,400	2,195	76	16,257	402	21,372	83	13,936	6,427	2,768	1,597	1,514
Benzie	114	11	255	65	6	2,549	104	3,349	3	1,390	1,099	491	136	133
Berrien	3,461	134	4,673	1,242	132	23,954	588	37,440	228	21,172	12,153	3,860	2,517	1,339
Branch	669	50	788	456	15	6,742	199	9,875	26	4,688	2,624	1,507	381	916
Calhoun	4,024	199	3,910	1,558	93	24,737	480	33,290	210	20,796	9,918	4,557	1,953	3,863
Cass	736	42	968	469	28	6,421	211	11,111	127	5,920	3,378	1,906	505	239
Charlevoix	118	13	275	0	0	3,208	155	4,390	14	1,723	1,564	666	149	87
Cheboygan	260	28	593	101	11	5,130	214	6,199	34	3,229	1,737	649	254	249
Chippewa	384	56	818	326	4	5,388	171	7,387	34	3,648	2,429	1,186	320	332
Clare	764	45	1,110	293	26	7,893	166	8,917	28	5,790	2,723	954	316	387
Clinton	276	18	570	228	8	4,653	173	7,709	66	3,602	1,806	854	333	152
Crawford	218	13	309	49	13	2,772	57	3,483	24	1,896	1,014	384	165	203
Delta	372	28	853	150	29	6,674	223	7,528	29	4,211	2,564	1,082	321	196
Dickinson	171	27	451	73	7	2,895	118	5,197	22	2,170	1,411	780	174	117
Eaton	918	47	1,243	648	18	8,286	325	15,871	42	8,011	4,348	1,392	872	722
Emmet	143	66	495	157	20	3,664	215	6,495	12	2,614	1,655	950	205	110
Genesee	18,359	578	13,038	7,447	481	78,895	1,758	108,010	788	74,796	35,368	11,447	9,573	10,321
Gladwin	395	30	645	122	14	4,930	123	6,097	14	3,577	1,598	739	189	333
Gogebic	430	18	385	259	5	3,130	97	3,658	30	2,074	1,097	401	110	247
Gr. Traverse	381	111	1,091	399	27	9,115	512	14,281	52	6,709	4,066	2,015	674	248
Gratiot	805	19	892	257	18	6,633	184	8,976	38	4,752	2,931	1,175	476	641
Hillsdale	481	59	999	303	16	8,293	177	9,542	32	4,964	3,064	1,095	343	456
Houghton	242	32	690	267	28	5,158	139	6,546	8	3,308	2,445	962	174	152
Huron	282	47	727	184	18	6,074	169	6,943	29	3,478	2,324	929	243	195
Ingham	5,122	344	5,963	7,494	227	37,361	960	53,794	295	33,217	18,030	6,600	3,221	3,016
Ionia	557	61	1,049	340	29	7,635	228	12,023	45	6,283	4,190	1,596	432	538
Iosco	369	25	619	198	15	5,113	108	6,473	20	4,024	3,008	627	295	241

	INCOME ASSISTANCE			EMERGENCY SERVICES			HEALTH CARE		CHILDREN'S SERVICES	NUTRITION SERVICES			WORK SUPPORT	
	FIP	SDA	SSI	SER	SER: Burials	Energy Assist.	MIChild	Medical Assist.	Foster Care	Food Assist.	School Lun./Brkfst.	WIC	Child Day Care	Work First & W to W
Iron	161	17	292	110	4	2,151	98	2,829	16	1,261	931	314	89	85
Isabella	762	36	1,159	273	17	8,030	127	10,900	53	6,153	2,272	1,478	507	601
Jackson	2,669	171	3,519	1,067	58	22,637	623	31,681	171	18,109	10,562	4,320	1,641	1,345
Kalamazoo	4,939	293	4,813	2,291	164	30,021	576	43,189	244	27,906	12,802	6,054	2,955	3,272
Kalkaska	202	17	395	86	12	3,130	127	4,704	16	2,333	1,392	552	191	220
Kent	10,904	808	11,846	6,256	253	71,949	1,794	116,246	400	63,706	40,728	19,496	7,186	4,485
Keweenaw	8	2	44	32	3	338	8	376	0	164	*		3	1
Lake	356	17	556	22	18	3,350	35	3,696	26	2,318	610	319	123	225
Lapeer	608	100	931	221	23	7,605	494	13,205	14	5,820	4,037	2,085	461	445
Leelanau	50	6	104	0	0	1,370	115	2,046	3	827	710	273	80	18
Lenawee	896	99	1,604	725	27	11,429	302	16,845	66	8,289	5,192	1,875	874	516
Livingston	329	63	746	76	27	6,341	583	13,103	44	5,303	3,162	1,310	408	154
Luce	68	5	219	28	5	1,244	36	1,587	9	798	445	284	48	87
Mackinac	60	10	173	38	2	1,604	61	2,043	4	820	639	233	74	64
Macomb	6,654	521	10,268	1,949	278	60,646	3,063	105,506	382	55,356	35,136	8,463	4,351	3,147
Manistee	339	33	541	141	12	4,012	92	5,251	8	2,972	1,623	526	166	274
Marquette	678	69	1,008	387	23	6,888	178	10,182	29	5,663	2,900	1,374	439	294
Mason	520	24	622	269	17	5,462	126	6,547	19	3,780	2,271	816	391	400
Mecosta	645	66	929	289	28	7,363	169	9,802	37	6,196	3,455	1,176	326	307
Menominee	184	33	400	100	7	3,678	72	4,452	27	2,354	1,520	514	209	127
Midland	868	98	1,298	293	37	9,695	294	13,284	62	7,658	3,744	1,555	628	708
Missaukee	170	11	221	0	0	2,811	71	3,179	16	1,695	1,121	273	135	148
Monroe	1,592	171	2,071	382	37	11,339	385	21,362	75	10,962	6,463	2,712	811	653
Montcalm	820	56	1,404	200	28	10,548	281	14,425	23	7,409	5,695	1,720	423	663
Montmorency	123	15	262	19	6	2,202	54	2,394	4	1,374	546	233	95	84
Muskegon	7,250	245	5,305	2,700	139	33,015	562	44,333	191	30,080	17,081	6,451	2,959	4,848
Newaygo	643	40	1,131	209	31	9,453	218	11,987	45	6,397	4,245	1,587	392	490
Oakland	8,284	739	15,334	2,026	425	65,234	3,591	124,448	536	57,999	40,831	14,190	5,304	5,052
Oceana	864	22	636	320	17	6,361	146	9,008	10	4,635	2,251	1,276	418	468
Ogemaw	424	40	636	271	27	5,775	86	6,007	28	3,967	1,219	687	334	297
Ontonagon	98	7	163	81	6	1,207	36	1,429	4	691	398	140	49	64
Osceola	398	24	619	0	0	4,775	77	5,739	9	3,271	2,447	724	209	251
Oscoda	143	16	253	70	8	1,873	53	2,258	0	1,328	595	226	69	128
Otsego	178	20	413	115	28	3,416	165	5,393	28	2,748	1,647	826	335	140
Ottawa	1,117	116	2,016	337	27	14,552	686	30,801	71	12,941	10,476	5,398	1,194	589
Presque Isle	86	13	278	19	6	2,151	74	2,368	5	1,147	777	259	72	83
Roscommon	399	36	694	221	26	5,605	130	6,440	14	4,055	1,956	646	291	257
Saginaw	8,233	222	7,119	4,363	227	41,035	648	49,673	337	34,697	16,800	7,267	4,640	4,948
St. Clair	2,782	254	2,531	2,055	76	21,848	652	29,948	173	17,070	7,777	3,814	1,484	1,791
St. Joseph	879	58	1,118	495	48	8,573	241	14,772	103	7,317	5,177	2,313	522	538
Sanilac	572	41	791	424	19	9,123	259	9,764	52	5,684	3,522	1,102	417	340
Schoolcraft	126	10	240	42	4	1,703	48	2,069	2	1,146	474	304	61	72
Shiawassee	758	33	1,242	483	36	9,734	358	13,986	56	8,004	4,219	2,039	599	727
Tuscola	632	68	1,088	163	36	8,762	286	11,907	24	6,061	4,317	1,578	429	545
Van Buren	1,422	78	1,899	505	70	12,609	314	21,729	80	11,085	8,061	2,479	838	664
Washtenaw	3,371	210	3,857	835	83	21,354	558	35,664	118	20,278	11,356	4,757	2,155	2,107
Wayne	98,590	3,052	73,344	12,991	2,967	371,895	6,054	525,225	2,607	361,145	177,444	57,777	41,074	23,251
Wexford	611	40	890	460	35	6,517	147	9,140	40	4,908	2,479	1,212	432	560

Program descriptions, revenue sources & data sources

▶ Child Care Fund

Reimburses local governments for programs that serve abused, neglected, or delinquent youth. County, state, and federal funded.

[FY2006 Department of Human Services (DHS) Publication 292, Table 16, Total Expenditures (includes spending from all sources)]

▶ Child Day Care

Provides assistance to low-income families with the cost of child care while the parent(s) is working or participating in other DHS defined/approved activities. Federal and state funded program.

[FY2006 DHS Publication 170, Tables 53 and 54]

▶ Energy Assistance

Provides assistance to low-income families and individuals with their energy costs. Includes emergency and monthly energy payments for FIP recipients, Home Heating Tax Credit payments for tax year 2005, and supplemental energy payments. Federally funded program.

[FY2006 DHS Publication 170, Table 68]

▶ Family Independence Program

Provides cash assistance to families with children and pregnant women who meet income and asset requirements. Federal and state funded program.

[FY2006 DHS Publication 170, Tables 6 and 7]

▶ Food Assistance Program (Formerly Food Stamp Program)

Provides supplemental food purchasing funding for low-income families and individuals who meet income/ related program criteria. Federally funded program.

[FY2006 DHS Publication 170, Tables 45 and 48]

▶ Foster Care

Provides payment for placement and supervision of children removed from their homes due to abuse, neglect, or delinquency. Foster care payments are federal/state (if specific criteria are met) or state/county (if criteria for federal participation are not met).

[FY2006 DHS Publication 170, Tables 64, 65, 66 and 67]

▶ Home Help Program

Provides assistance with activities of daily living to low-income individuals who also meet specific non-financial criteria. Federal and state funded program.

[FY2006 DHS Publication 170, Tables 58 cases, not published in this report, and 61 expenditures]

▶ Medical Assistance

Health care coverage for individuals and families who meet category-specific income and asset criteria. Requirements vary by category. Federal and state funded programs.

[Total expenditures and persons eligible provided by the Department of Community Health.]

▶ MIChild Program

Provides health insurance coverage, including dental and mental health/substance abuse services, for uninsured children in families with incomes between 150 percent and 200 percent of the federal poverty level. MIChild services are provided by many HMO's and other health care plans throughout Michigan. Federal and state funded program.

[Expenditures provided by the Department of Community Health. Recipients are monthly average enrollees for FY2006.]

Program descriptions, revenue sources & data sources (contd.)

▶ **School Lunch and Breakfast Program**

Food service programs provided in public schools during the school year. Meals/snacks funded by federal government, student payments, and state funds.

[2005–2006 Food Service Year End Report Compilation, for Public Schools only. Total Lunch plus Total Breakfast Costs for Public Schools, Michigan Department of Education Website. Participants also provided by Michigan Department of Education.]

▶ **State Disability Assistance**

Provides cash assistance to disabled adults without children who meet income, asset, and disability criteria. State funded program.

[FY2006 DHS Publication 170, Tables 33 and 34]

▶ **State Emergency Relief**

Provides immediate assistance to individuals and families facing emergencies that threaten health and safety who meet income and asset requirements. Also provides shelter beds to families/individuals who are homeless. State and federally funded program.

[FY2006 DHS Publication 170, Tables 36, 37 and 38]

▶ **State Emergency Relief Burials**

Provides assistance with burial costs when the deceased person's estate is insufficient to pay for burial and related costs. Primarily a state funded program.

[FY2006 DHS Publication 170, Table 39]

▶ **Summer Food Programs**

Provides meals/snacks to children in low-income areas where supervised summer activities are available. Federally funded program.

[FY2006 Summer Food Service Program, Michigan Department of Education.]

▶ **Supplemental Security Income**

Provides cash assistance to aged, disabled, or blind persons who meet income, asset, and long-term disability criteria. Primarily federally funded program, with supplements provided by the State.

[Estimated expenditures for state and federal spending. See Notes for estimation methodology. Persons eligible for SSI, DHS Publication 170, Table 51.]

▶ **Women, Infants and Children (WIC) Program**

Provides food coupons for specific products to promote good nutrition and health for mothers, infants, and young children who meet income guidelines. Primarily federally funded.

[WIC food expenditures and participants provided by the Department of Community Health.]

▶ **Work First and Welfare to Work**

Provide job search services, education and training programs, and employment-related supportive services to eligible individuals. Federal and state funded programs.

[FY2006 Allocations for Work First and Welfare to Work and FY2006 Work First Participants, Department of Labor and Economic Growth.]



Notes

- ▶ The Medical Assistance estimates include statewide spending for regular Medicaid payments, disproportionate share hospital payments, Title XIX funded mental health, the Title XIX component of Children's Special Health Care Services, Home Help and Personal Care Services Payments, and the Adult Benefits Waiver (which replaced the State Medical Program). The estimated recipients are the unduplicated numbers of Medicaid enrollees for the fiscal year, by county.
- ▶ For the Supplemental Security Income Program, the statewide expenditure estimate is based on actual expenditures, as reported by Social Security Administration, for calendar year 2005, updated by a 4.1% inflation factor for 9 months to estimate fiscal year 2006

expenditures. County distributions are based on each county's share of SSI eligibles reported in DHS Publication 170, Table 51.

- ▶ FY2006 Work First and Welfare To Work program allocations have been distributed to individual counties, from Michigan Works! Agency totals, by calculating each county's percentage of Work First participants for each multi-county Michigan Works! Agency, and then applying the county's participant percentage to the Agency dollar allocation.

A listing of Michigan Works! Agencies and the counties covered by each agency is available on the Michigan Works! Association website which can be found at www.Michiganworks.org/pdf/directory.pdf.



The Michigan League for Human Services seeks to ensure that low-income individuals and families across the state achieve economic security through a range of public and private supports including public assistance, work and family supports, job training, and education. Through research, analysis, public education and advocacy efforts, the League brings credible and accessible information to the public policy discussion of the critical issues that affect the lives of low-income people.



Local Community Uses

Tax Dollars at Work

Public Spending for Selected Health and Social Programs in Michigan

1. Create fact sheets (see www.MiLHS.org for county profiles) for your community and share with state legislators, local officials, community leaders, nonprofit service organizations, and neighbors and friends to educate them on the importance and impact of the included programs on the citizens in the community and on the local economy. Make sure these officials understand how many people rely on Medicaid for their health care coverage, the value of SSI program payments to the recipients and to the local economy, that over one million people participated in the Food Assistance Program, and that over one million persons received energy assistance.
2. Assess the potential impact of state level reduction proposals on your community in terms of the loss of needed services for citizens, loss of economic activity in the community, and the impact on community resources to attempt to fill gaps.
3. Be aware of the impact on the community when critical state programs experience reduced spending.
4. Be aware of major social or economic changes in your community that will result in increased or reduced need for public programs. For example, job losses resulting in Medicaid enrollee increases or increased food assistance participation.
5. Incorporate the data for your county in letters to the editor or op-ed pieces.
6. Meet with local newspaper editorial boards and share information on the number of people assisted, the value of the services to those assisted and to the local economy.
7. Incorporate county information from the report into agency newsletters and publications.
8. Use data from this report to formulate questions for political candidates.
9. Share information with your Board of Directors.



Michigan League FOR Human Services